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Eleventh session
Vienna, 24-28 April 1995
Item 5 of the provisional agenda

ANNUAL REPORT OF UNIDO, 1994

Addendum

Interim programme performance report for the biennium 1994-1995

Report by the Director-General

Summary

Provides an interim programme performance report covering the first year of the 1994-1995 biennium. The information which is presented in tables containing a comparison of measureable outputs implemented against outputs planned, is supplemented by a statistical annex and appendices on selected activities.

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Introductory note

1. The present report is submitted in compliance with conclusion 1987/19 of the Programme and Budget Committee in which the Director-General was requested to submit each year to the Board through the Committee a programme performance report describing the level of programme implementation.

2. In preparing the report, account has been taken of General Conference resolution GC.4/Res.2 in which the Director-General is requested to incorporate fully in the annual reports the programme performance report for the relevant period, as well as General Conference decision GC.5/Dec.9, in which the Director-General is invited to present the information in future annual reports as succinctly as possible with a particular focus on the quality of UNIDO services. In trying to accommodate these two concerns of the General Conference, the Annual Report of UNIDO, 1994 (IDB.14/10—PBC.11/10), has been redesigned as a new, succinct and analytic document, while the present addendum thereto supplements the information contained in the Annual Report by providing the programme performance report for the first year of the biennium 1994-1995 for those segments of the programme and budgets with measurable outputs. The information is further supplemented by a statistical annex and appendices on selected activities.

MAJOR PROGRAMME 200: GENERAL MANAGEMENT

Subprogramme 213: Internal Audit

Activities	Planned 1994-1995	Achieved 1994
Audit reports on:	22	12
Director-General's Bulletins		
Industrial Development Decade for Africa Programme management		
Common Fund for major repairs		
VIC Catering Service		
Project audit		
Video production		
Consultancy engagement		
International Centre for Science and High Technology, Trieste		
Centres for International Industrial Cooperation (2)		
Special Training services		
Write-off of receivables		
Manuals	2	-

MAJOR PROGRAMME 300: COUNTRY STRATEGY AND PROGRAMME DEVELOPMENT

Subprogramme 312: Quality Assurance

Activities	Planned 1994-1995	Achieved 1994
Quality manual on UNIDO quality system	1	1 (draft 1994 version)
Brochure/video/publication on PCM/OOPP development cooperation management	1	1 (video)
Report on harmonization of quality management concepts (through expert group meeting)	1	-
PCM workshops on preparation of country support strategies and integrated programmes	3	-
PCM/OOPP field workshops (and reports) on project identification and formulation	8	8
Report on internal PCM/OOPP workshops on UNIDO services design	10	-
Report to UNIDO management on impact of Quality System on quality of UNIDO services	2	1
Report on advice to Programme and Project Review Committee and others on quality of UNIDO service proposals	1	1
Managing Directors trained on quality system	8	2
Heads/chiefs of branches/sections trained on service management process	19	3
Staff trained on service management process	15 work-shops	3 (19 staff members trained)
UNIDO Country Directors/Junior Professional Officers trained on service management process	4 work-shops	4 (39 JPOs trained)
Training of PCM/OOPP workshop moderators on UNIDO	[a]	5
Transfer of PCM/OOPP methods to Indonesia	[a]	2 workshops (24 persons trained)

[a] Not planned at the beginning of the biennium.

PCM = Project cycle management

OOPP = Objectives-oriented project planning

Subprogramme 313: Integration of Women in Industrial Development

Activities	Planned 1994-1995	Achieved 1994
Regional typology studies on participation of women in manufacturing as preparation for the Fourth World Conference on Women	5	4
Synthesis of regional typology studies as input for Fourth World Conference on Women	1	-
Report for Commission on the Status of Women	1	-
Policy advisory services to Governments and NGOs on enhancing women's participation in industry	6	2
Training needs assessment for women in industrial management and decision-making	1	1
Technical cooperation projects developed	8	9
Technical cooperation projects implemented	13	3

Subprogramme 314: Least Developed Countries

Activities	Planned 1994-1995	Achieved 1994
UNIDO strategy paper on least developed countries (LDCs)	1	-
Issue papers on industrialization of LDCs	2	1
Manual on traditional textiles in Africa	1	1
Information base on LDCs	1	-
Policy advisory services to LDC Governments	2	-
Technical cooperation projects developed	50	35

Regional Programmes 320-360

Activities	Planned 1994-1995	Achieved 1994
Programme 320: Africa Programme, including the Industrial Development Decade for Africa		
UNIDO regional strategy paper	1	1
Contribution to United Nations country strategy notes	14	15[a/]
UNIDO country support strategy	15	-[b/]
Policy advisory services to Governments	18	20
Identification and formulation of subsectoral programme at national level	4	3[a/]
Subregional industrial sector programmes	4	-
Technical cooperation projects developed	130	109
Programme 330: Arab Countries Programme		
UNIDO regional strategy paper	1	1
Contribution to United Nations country strategy notes	4	1
UNIDO country support strategy	5	1
Policy advisory services to Governments and subregional organizations	9	1
Identification and formulation of subsectoral programme at national level	9	-
Subregional industrial sector programmes	2	-
Report on regional expert group meeting on industrial policies and strategies	1	1
Report on national expert group meeting on development of industrial consulting services	5	-
Technical cooperation projects developed	120	40
Programme 340: Asia and the Pacific Programme		
UNIDO regional strategy paper	1	1
Contribution to United Nations country strategy notes	11	4
UNIDO country support strategy	4	-
Policy advisory services to Governments	13	8
Policy advisory services to subregional organizations	2	1
Identification and formulation of subsectoral programmes at national level	4	-
Subregional industrial sector programmes	3	1
Technical cooperation projects developed	120	93

Activities	Planned 1994-1995	Achieved 1994
Programme 350: Europe Programme		
UNIDO regional strategy paper	1	1
UNIDO country support strategies	2	-
UNIDO subregional support strategy	1	1
Report on expert group meeting on design of industrial support strategies	1	-
Guidelines for industrial restructuring of economies in transition	1	-
UNIDO Regional Development Programme for Europe	2	1
Consultations with Governments and other actors in framework of joint committee meetings	10	4
Development of special packages of UNIDO programmes (in cooperation with Programme 420)	11	5
Technical cooperation projects developed	200	100
Programme 360: Latin America and the Caribbean Programme		
UNIDO regional strategy paper	1	1
UNIDO country support strategies	9	6[d]
UNIDO subregional support strategy	2	-
Workshop/seminar on industrial strategies, policies and competitiveness	5	4
Regional seminar on ISO 9000	1	-
Technical cooperation projects developed	160	90

[a] Work is of an ongoing nature and is at various stages of completion. To be finalized in 1995.
[b] Work has been initiated in 14 countries through Industrial Sector Programme Review Missions.
[c] Identified for detailed formulation in 1995.
[d] First drafts.

Programme 370: Programme Support and Monitoring

Activities	Planned 1994-1995	Achieved 1994
Subprogramme 371: Central Programme and Monitoring		
Improved country information system Phase I	1	-
Expanded Project Management Information System (PROMIS), Phase I	1	-
Sector/country database adjusted to new UNIDO	1	-
Project book on ongoing projects	6	6
Project book on completed projects	2	1
List of technical cooperation projects for Industrial Development Board	2	1
Statistics and tables for annual reports	2	1
Country Information Sheets	8	3
Ad-hoc country briefing notes on ongoing/completed projects for senior staff going on mission or receiving visitors	400	202
Ad-hoc reports on pipeline projects	80	361
Ad-hoc sectoral/thematic analyses and/or reports	20	9
Monthly reports and analyses of technical cooperation approvals and delivery	24	12
Subprogramme 372: Global and Interregional Programmes		
Requests for UNIDO technical cooperation and services received and screened	105	78
Technical cooperation projects submitted for financing from all sources of funds	70	52
Strategy and approaches towards programme development for global issues/themes	1	-
Strategy approaches towards interregional programme development	1	-
Strategy and programme development framework for social development	1	-
Strategy and programme development framework for 2 selected global issues/themes (follow-up to the World Summit for Social Development)	2	-
Strategy and programme development framework for 3 interregional schemes/activities	3	-

Subprogramme 373: Industrial Development Reviews		
Activities	Planned 1994-1995	Achieved 1994
Industrial Development Reviews	14	5
Industrial policy review (India)	1	1
Industrial sector study (Argentina)	1	1
UNIDO country support strategy (Indonesia)	1	-
Review of private sector development and privatization in developing countries	1	1

MAJOR PROGRAMME 400: MOBILIZATION AND MANAGEMENT OF FINANCIAL RESOURCES

Programme 410: Office of the Managing Director

Activities	Planned 1994-1995	Achieved 1994
Integrated programmes for wooden furniture	2	1
Thematic programmes	2	1
Revised support costs system for non-UNDP-financed projects	1	-

Programme 420: Programme and Project Funding

Activities	Planned 1994-1995	Achieved 1994
Subprogramme 421: United Nations System Funds		
Information notes on funding institutions	20	28
Projects identified	100	112
Projects reviewed for funding prospects	500	253
Cooperation agreements with other organizations	10	6
Subprogramme 422: Government Funds		
Meetings of the Informal Group of Major Industrial Development Fund Donors organized	4	2
Updated internal guidelines on donor government priorities	2	1
Projects identified	50	30 [a]
Projects reviewed for funding prospects	1000	274
Integrated development programmes reviewed for funding prospects	10	5
Cooperation agreements with other countries	20	7
Subprogramme 423: Development Finance Institutions		
Projects identified	60	200 [b]
Projects developed	12	50 [c]
Management of ongoing projects (approved before 1994)	-	10
Project agreements signed [d]	-	4
Subprogramme 424: Industrial Sector Funds		
Projects identified	60	30
Projects developed	24	11
Advisory notes	20	12 [e]
Project monitoring reports	30	20
Funds mobilization concepts	2	1
Core product packages	6	1

[a] Number of projects submitted to government donors.
[b] Development Financing Institute loans identified with possible components for UNIDO involvement.
[c] Projects developed into pipeline.
[d] Not foreseen at beginning of the biennium.
[e] Promotional service reports prepared for external clients.

Programme 430: Evaluation

Activities	Planned 1994-1995	Achieved 1994
In-depth project evaluations	50	22
In-depth programme evaluation on development and transfer of technology	1	-
In-depth evaluation of special trust funds	1	1
Project design workshops	3	3
Analysis of project evaluations (annual)	2	1
Revised guidelines for evaluation	2	-
Self-evaluation reports of projects	200	92
Terminal evaluation of small-scale projects	200	68

Programme 440: Programme and Project Review Committee (PPRC) Secretariat

Activities	Planned 1994-1995	Achieved 1994
PPRC-related meetings organized	360	100
Project documents reviewed and processed for submission	1000	378
Decisions and recommendations on project approval processed	1000	378
Project allocation documents authorized	600	296
Database records input	1000	378
Service Request Data Sheet/Screening Notes processed	700	213
Statistical reports prepared and distributed	24	23
Informal consultatiave group of recipient countries meetings organized	- [a]	2

[a] Not foreseen at the beginning of the biennium.

MAJOR PROGRAMME 500: INFORMATION AND RESEARCH

Programme 520: Industrial Information

Activities	Planned 1994-1995	Achieved 1994
Expansion of Industrial Development Abstracts (IDA) database	1	1
Training programmes on modern information and communication technologies	3	-
Monitors on advanced technologies	44	14
Energy and environment series	6	1
Environmental Awareness Bulletins	12	8
INTIBNET Newsletter	4	-
Regional workshops on INTIB network and services	4	1
TECHMART compendiums	4	2
Guidebook on Information Resource Management	1	-
Guidelines for organization of information services and access to business information for small and medium enterprise	2	-
National directories on sources of industrial and technological information	6	2

Programme 530: Industrial Statistics

Activities	Planned 1994-1995	Achieved 1994
Inventory of industrial statistics UNIDO database (annual)	2	1
Managing for quality and excellence (commercial publication) [a]	1	1
International Yearbook of Industrial Statistics (annual sales publication)	2	1
Manual on statistical quality control and continuous improvement (sales publication)	1	-
Steel survey (commercial publication)	1	-
UNIDO general industrial statistics database (three-digit ISIC level; annual)	2	1
UNIDO general industrial statistics database (four-digit ISIC level; annual)	2	1
Demand-supply statistical file (annual)	2	1
Commodity balance database	1	-
Promotional leaflets on UNIDO/STAT databases	6	2

[a] Title changed to: Beyond quality: Agenda for improving manufacturing capabilities in developing countries.

Programme 540: Studies and Research

Activities	Planned 1994-1995	Achieved 1994
Report on industrialization and poverty alleviation	1	1
Report on sustainable industrialization	1	-
Report on impact of Uruguay Round on industrialization in developing countries	1	1
Survey on monitoring of global economic and technological trends and assessing region- and country-specific priorities for industrialization and competitiveness in developing countries	1	-
Study on foreign direct investment, industrialization and competitiveness in developing countries	1	-
Sectoral surveys on: construction equipment manufacturing, machine tools and iron and steel industry	3	-
Sectoral surveys	9	-
Global Report 1995	1	-
Workshops on regional economic forecasts and industrialization issues (annual)	2	1

Programme 550: Public Information and Publications

Activities	Planned 1994-1995	Achieved 1994
Subprogramme 551: Public Information		
Press releases, information notes	80	65
Features releases	20	-
Publication notes	20	3
Press conferences	25	10
Special displays (exhibits)	9	-
Report on Information Strategy (UNIDO)	2	1
In-house newsletters	18	6
External newsletters	18	-
Quarterly Journal	4	2
Industrial Development Decade for Africa Journal	8	-
Brochures and flyers	12	2
Posters	6	1
Presentation material	10	1
Media/Presentation kits	2	-
Project support kit	1	-
Video spots (3 minutes)	12	-
Industrial Development Decade for Africa video features (30 minutes)	2	1
Video features (6-8 minutes)	6	2
Training videos	2	2
Subprogramme 552: Publications and Information Products		
Report on information products policy	1	1
Report on information products strategy	1	- [a]
Publication guidelines	1	- [a]
Machine readable product guidelines	1	-
UNIDO Newsletter	20	6 [b]

[a] Depending on approval, in 1995, by reconstituted Publications Board.
[b] Two UNIDO Newsletters and four UNIDO Links (as redesigned successor publication).

MAJOR PROGRAMME 600: HUMAN RESOURCE, ENTERPRISE AND PRIVATE SECTOR DEVELOPMENT

Programme 620: Human Resource Development

Activities	Planned 1994-1995	Achieved 1994
Report on expert group meeting on policies, strategies and planning of human resource development	1	-
Training manuals for women entrepreneurs in food-processing sector	3	1
Technical cooperation projects on human resource development reviewed for UNIDO funding	13	6
Project concepts identified and formulated for human resource development	23	23
Technical cooperation projects (including group training programmes) on human resource development completed	87	19

Programme 630: Enterprise Development and Restructuring

Activities	Planned 1994-1995	Achieved 1994
Report on workshop on privatization for the French- and Portuguese-speaking least developed countries (LDCs)	1	1
Restructuring and strengthening of competitiveness of export oriented agro-based industries in Morocco	1	-
Report on expert group meeting on diagnostic and restructuring of industrial enterprises in Africa	1	1
Manual on diagnostic and restructuring of industrial enterprises in Africa	1	-
Seminar on privatization and development of competitiveness in LDCs	1	-
Group training in identification and evaluation of energy conservation measures	1	1
Conversion of military plant into wheelchair manufacturing facility	1 [a]	-
Industrial management and consultancy (Malawi)	1	-
Preparation on enterprise development for business community of Blantyre	1 [a]	-
Preparatory assistance for an industrial energy efficiency and training centre	1	-
Technical cooperation projects completed	32	27

[a] Cancelled.

Programme 640: Small and Medium Enterprises

Activities	Planned 1994-1995	Achieved 1994
Promotional brochures on: Support systems for industrial small and medium enterprise (SME); Subcontracting and SME partnerships; SME flexible specialization; SME (general)	4	1
Set of documents on methodologies and tools for SME support systems	2	-
Report on subregional meeting on SME support systems (with associations of entrepreneurs)	1	-
Report on regional meeting on SME support systems and networking	1	-
Awareness creation through seminars on SME subcontracting and partnership	3	-
Training seminars for subcontracting and partnership exchanges	2	- [a]
Report on expert group meeting to enhance UNIDO programme for the promotion of industrial subcontracting and partnership	1	1
English version of updated UNIDO subcontracting system software (UNIDOSS)	1	- [a]
Manual on subcontracting and partnership exchange	1	- [a]
Commercialization of UNIDOSS package	1	-
UNIDO programme framework papers on: Overall SME programme; Promotion of industrial subcontracting and partnership; Rural development	3	1
Within the framework of the Administrative Committee on Coordination Subcommittee on Rural Development		
Programme of Working Group on Industrial Contribution to Rural Development	2	1
Draft progress report on issues requested by Panel on People's Participation	2	1
Article and paper on UNIDO activities in rural development	2	1
Technical reports on: Intersectoral linkages; Impact assessment of market liberalization	2	-
Case studies on rural industry promotion measures and methodologies	2	-
Micro-loan cash flow analysis package (MCAP)	1	-

Activities	Planned 1994-1995	Achieved 1994
Technical papers on SME issues (in context of SME observatory and research network)	3	2
SME Newsletter	1	-
International SME symposium	1	-
Databanks on: SME projects; SME institutions; SME documentation	3	-
Computerized monitoring system for follow-up of project activities	1	1
Technical cooperation projects completed	52	38
Technical cooperation projects developed on subregional SME support programmes	2	-

[a] Preparatory work completed. Pending final approval of project.

Programme 650: Institutional Support and Private Sector Development

Activities	Planned 1994-1995	Achieved 1994
Report on expert group meeting on role of Governments and industrial institutions in creating an enabling environment for private sector development	1	-
Report on role of Governments and industrial institutions in creating an enabling environment for private sector development	1	-
Thematic paper on institutional support for private sector development	1	1
Thematic paper on future trends in quality management and standardization issues	1	1
Manual on practical guidelines for business incubators in Central and Eastern Europe	1	-
Technical cooperation projects completed	95	28

MAJOR PROGRAMME 700: INDUSTRIAL SECTORS AND ENVIRONMENT

Programmes 720-740

Activities	Planned 1994-1995	Achieved 1994
Programme 720: Agro-based Industries		
Manual on waste and residue management technology for the leather industry	1	1
Technical cooperation projects	87	26
Programme 730: Chemical Industries		
Integrated strategy for use of cement in kilns for hazardous waste management in selected countries	1	-
Programme for promoting technology for chemical recovery in non-wood black liquor and bleaching in pulp and paper industries	1	-
Integrated programme on plastics recycling	1	-
Report on regional workshop on lime and alternative binders (Uganda)	1	1
Report on workshop on cleaner production, pollution abatement and waste digestion in cement plants	1	-
Improvement of quality assurance systems in pharmaceutical firms in developing countries	1	-
Pharmaceutical industrial waste treatment in small and medium enterprises	1	-
Strategy perspective study on non-metallic minerals	1	-
Presentation of the strategy perspective study on non-metallic minerals in three selected countries in a series of workshops	1	-
Technical cooperation projects completed	91	56
Programme 740: Engineering and Metallurgical Industries		
Report on expert group meeting on environmental issues in the aluminium industry	1	-
Discussion paper on environmental issues in the aluminium industry	1	-
Report on expert group meeting on the local manufacture of telecommunication system components in developing countries	1	-
Comparative analysis on telecommunication equipment and capabilities to identify production and international cooperation possibilities	1	-
Communication automation system	1	1
Study on automation and quality control in metalworking industries	1	-
Technical cooperation projects completed	80	55

Programme 750: Environment and Energy

Activities	Planned 1994-1995	Achieved 1994
Report on expert group meeting on industry and water conservation programmes	1	-
Report on expert group meeting on the role of UNIDO in eco-labelling	1	1 [a]
Report on expert group meeting on UNIDO response to Agenda 21 in China	1	1
Elaboration of national cleaner production programmes for Mexico and Brazil	1	1
Study on industry and water conservation	1	-
Study on the UNIDO role in eco-labelling	1	-
Case studies on the transfer of technology in the field of environment	2	-

[a] One meeting held on leather industry. Further sectors will be covered in 1995.

MAJOR PROGRAMME 800: INVESTMENT AND TECHNOLOGY PROMOTION

Programme 820: Investment Service

Activities	Planned 1994-1995	Achieved 1994
Subprogramme 821: Investment Promotion Programme		
Investment forums:	17	
Africa		2
Asia		1
Europe		2
Latin America and the Caribbean		3
Investment promotion-related workshops	30	9
Country presentation tours	30	12
Fellowships, study tours and delegates programmes	40	19
Trainees in group training programmes	100	360
New reports and manuals on investment promotion	6	9
Investment promotion projects concluded	260	22
Investment proposals identified	1800	935
Technical cooperation projects developed and formulated	40	34
Technical cooperation projects completed	60	38
Subprogramme 822: Investment Promotion Network		
Development of new Investment Promotion Service Offices (IPSO)	6	-
Delegates placed in IPSOs	75	79
World Investment Network Services (WINS)	1	1
Fifth volume of series "How to start manufacturing industries"	1	1
Industrial investment promotion meetings (heads of IPSOs)	4	2
Subprogramme 823: Feasibility Studies		
New version of COMFAR	1	1
Reference manual for preparation of feasibility studies on small and medium enterprises	1	1
Reference Manual and User Guide for COMFAR	1	1
Seminars on project preparation, appraisal and financing	20	11
Seminars on COMFAR	10	5
Technical cooperation projects completed	80	30
Investment proposals identified, screened and appraised	40	40
Investment project appraisal consultancy service	20	10

Subprogramme 831: Technology Promotion

Activities	Planned 1994-1995	Achieved 1994
General technology issues		
Study for the establishment of an international centre for the advancement of manufacturing technologies	1	-
Follow-up to the meeting in December 1993 on spin-offs of space-related technologies	1	-
New technologies round-table meeting	1	-
Preparatory study for strengthening seven R and D institutes of developing countries to centres of excellence in industries and technology	1	-
Case studies and guidelines on revitalization of R and D institutes in three Arab countries	- [a]	-
Report on Technology and Development (for promotion of related UNIDO activities)	1	1
Biotechnology and genetic engineering		
Biotechnology policy formulation programmes for business development	2	-
Consultations on biotechnology informatics network including LABNET	2	-
Capability-building in biotechnology	- [a]	-
Report on study on monitoring of intellectual property rights trends relating to biotechnology, including biodiversity prospecting	1	1
Report on expert group meeting on biotechnologies acquisition, partnerships and development: The role of intellectual property rights issues of concern to developing countries	- [a]	-
Biosafety management workshops and regional nodes setting	2	2
Consultations on biotechnology industrial associations	2	1
Promotion programme of regional biotechnological cooperation	1	1
Report on biotechnology and industrial development	1	1
Strengthening and international networking of institutes in developing countries to promote mushroom biotechnology and bioconversion technologies for sustainable industrial production and processing	1	1
Training and technology transfer project on application of mushroom biotechnology and bioconversion technologies for sustainable small industries in developing countries, Phase II	1	-
Supporting technological network of LDCs to promote integration of new biotechnologies with traditional food fermentation industries	1	-
Consultative meeting on strategies for development of industrial biotechnology in the Arab region	1	-

Activities	Planned 1994-1995	Achieved 1994
Report on expert group meeting on biotechnology regulation: towards the establishment of intergovernmental cooperation in Central and Eastern Europe	- [a]	1
Informatics		
Re-engineering guidelines for the introduction of information technologies to small and medium enterprises (SMEs) in developing countries	1	-
Strengthening a centre for software products	1	1
Design telecommunications centres for testing/certification (Asia)	- [a]	-
Report on meeting of the Consultative Group on Informatics Technology for Development	1	-
Improvement of management performance through computer application and training for SMEs	1	-
New materials		
Study on cooperation in the area of composite materials based on local resources	1	1
Study on trends in development of advanced materials with regard to environmental compatibility	1	-
Promotion of the network of materials technology centres in Asia and an Arab centre for multidisciplinary materials research	1	-
Feasibility study for the establishment of an Arab centre for multidisciplinary materials research	1	1
New energy technologies		
Study on strategies for the promotion and application of solar, eolic, thermal and photovoltaic energy systems in developing countries (COSERA)	1	-
Report on expert group meeting on solar energy technologies and their applications in developing countries for environment protection	1	-

Note: The planned activities of Subprogramme 831 were revised and merged with those planned in Subprogramme 833.

[a] Not planned at the beginning of the biennium.

Subprogramme 832: Technology Acquisition

Activities	Planned 1994-1995	Achieved 1994
General technology issues		
Studies on emerging issues of technology trends, policy and management for the years 1995-2000	3	-
Report on meeting for review of issues relating to technology policy and management	1	-
Study on application of technologies for sustainable development (Caribbean)	1 a/	-
Studies on blending modern and traditional technologies (Asia and the Pacific)	2 a/	-
Study on impact of Uruguay Round Agreement on developing countries, particularly relating to technology access and flows	1	-
Study on maximizing technological benefits to developing countries from formal and informal channels of technology transfer	1	-
Technology-related information		
TIES newsletter	3	3
Database on the legal and institutional environment in developing countries related to technology transfer and investment operations	1	-
Updated African TIES Guide	1	-
Technology acquisition, transfer and negotiation		
Package of working materials for advisory and training purposes on technology transfer issues in relation to joint ventures	1	-
Capacity-building in technology acquisition and negotiation	1	-
Group training programme in the field of technology management	1	-
Capacity-building workshops on technology transfer negotiation	1	2
Build-operate-transfer(BOT)-related activities		
Study on experience of promoting technology transfer through BOT arrangements	1	1
Assessment of BOT strategy	1	1
Capacity-building for development and construction of BOT projects	1	1
Techmarts		
Personal computer-based Techmart management and monitoring system	1	-
Techmart in Brazil for small and medium enterprises	1	-

Activities	Planned 1994-1995	Achieved 1994
Industrial Development Decade for Africa (IDDA) Technology for Development Programme		
IDDA Technology for Development Programme; reports of:		-
National workshops on technology acquisition and negotiations	3	1
National workshop on industrial technology development	1	-
Regional workshops on technology acquisition and negotiations	2	-
Success cases of technolgy transfer and development	2	-
National workshop on technology management for enterprises	1	-
Techmart for countries of the Preferential Trade Area for Eastern and Southern African States	1	-
Promotion of small-scale palm-oil processing technology in selected African countries	1	-
Assessment of cassava-processing technology in five African countries	1	-
Transfer of cassava-processing technology	4 [a]	-
Promotion and diffusion of techno-enterprise incubators	1 [a]	-
Strengthening technological capabilities in agro-food and energy sectors	1 [a]	-

[a] Cancelled due to non-availability of funds.

Programme 840: Industrial Cooperation and Consultations, including ECDC/TCDC

Activities	Planned 1994-1995	Achieved 1994
A. SECTORAL ACTIVITIES		
Construction Industry		
Report on the cement technology workshop - mini cement plants	1	1
Report on the subregional awareness seminar on refractories production for West African countries	1	1
Report on the expert group meeting on housing for LDCs in Africa (contribution to Regional Consultation on housing and HABITAT II)	4	-
Leather Industry		
Report on the twelfth session of the leather and leather products industry, Panel	-[a]	-
Report on the regional Consultation on the leather and leather products industry in Asia and the Pacific	1	-
Medicinal Plants Industry		
Report on the interdisciplinary conference and trade fair on herbal medicine	1	-
Report on the expert group meeting on medicinal and aromatic plants for Africa	-[a]	-
Report on the workshop on the promotion and development of the industrial utilization of medicinal plants	-[a]	-
Telecommunications Industry		
Report on the expert group meeting on the manufacturing of telecommunication parts and components in Asian countries (in collaboration with ITU)	-[a]	-
Automotive Industry		
Report on the expert group meeting on the automotive industry for selected developing countries	1	-
Animal Feed Industry		
Report on the workshop on quality control in the animal feed industry	-[a]	-
Establishment of a database and information network for animal feed ingredients and nutritional value (in cooperation with IRD/INF)	1	-

Activities	Planned 1994-1995	Achieved 1994
B. THEMATIC ACTIVITIES		
Environmental management		
Reports on the regional expert group meetings on environmental management in the metallurgical sector	4	2
Report on the global preparatory meeting on environmental management in the metallurgical sector	1	-
Report on the first global consultation on environmental management/cleaner technologies in the metallurgical industry	1	-
Consulting Engineering Services		
Report on the global preparatory meeting for the First Consultation on Consulting Engineering Services	1	1
Report on the First Consultation on Consulting Engineering Services	1	-
Maintenance		
Finalization of UNIDO/ILO Maintenance management manual	1	1
Industrial Incubators		
Assessment of the possibility to establish an industrial incubator centre in Costa Rica	1	1
C. REGIONAL AND INTERREGIONAL COOPERATION		
Industrial cooperation in the dairy industry		
Report on symposium on development of partnership in the dairy industry between Brazil and selected African countries	1	-
Cooperation on fertilizer technology		
Report on the workshop on policy environment conducive to the growth of the fertilizer industry in developing countries	1	1
Report on the expert group meeting on ecologically-friendly fertilizer technology in developing countries	1	-
ECDC/TCDC - enterprise to enterprise cooperation		
Report on the regional workshop on Quality, Standardization and Metrology for Asia and the Pacific	1	-
Development of industrial cooperation between Gulf Cooperation Council States in small- and medium-scale industries	1	-
Report on the workshop on cooperation in the fishery industry	1	-
Report on the workshop on sugar-cane diversification and market cooperation for selected developing countries	1	1

[a] Not planned at the beginning of the biennium.

MAJOR PROGRAMME 1000: OPERATIONAL SUPPORT DIVISION

Programmes 1020-1030

Activities	Planned 1994-1995	Achieved 1994
Programme 1020: Project Personnel and Fellowships		
International experts recruited	3000	1278
National experts recruited	1200	470
Fellowships and study tours	2000	1692
Associate Experts	-	42 [a]
Junior Professional Officers [b]	-	72 [a]
Programme 1030: Purchase and Contracts		
Purchase orders placed		
Technical cooperation	4100	1590
Headquarters and others	2600	1607
Contracts awarded		
Technical cooperation	425	124
Headquarters and others	500	273

[a] See also appendix K.
[b] Originally under Major Programme 300.

MAJOR PROGRAMME 1100: JOINT AND COMMON SERVICES

Programme 1110: Buildings Management Services

Activities	1994
Carpets laid	8,431 sqm
Cables laid by contractor	86 km
Cables laid by in-house staff	21 km
Cable trays placed	110 m
Walls moved	287
Staff relocated (UNIDO/UNOV/IAEA)	528
Electricity costs	AS 24,794,000
Heating costs	AS 15,357,000
Cooling costs	AS 17,154,000
Water costs	AS 4,529,000
Contracts for repair work covered under the Major Repair Fund (MRF)	AS 10,829,368
Building Management Services (BMS) contracts (excluding MRF)	AS 56,960,000
BMS requisitions made	968
BMS requests executed	23,000

Programme 1120: Languages and Documentation

Table 1

Translation services, Editorial Control and Publications services

Activities	Achieved 1994	Share (percentage)	
		UNIDO	United Nations
Translation services (1000) words	15,141 [a]	27.8	72.2
Editing services (1000 words)	3,919	44.9	55.1
Editorial assistance at meetings (days)	50	0.0	100.0
Preparation of camera-ready pages	15,961	29.0	71.0
Jobs processed	11,682	39.6	60.4
Documents/publications circulated (number of documents in millions)	4.0	40.8	59.2

[a] Includes 2,468,200 words for the policy-making organs of UNIDO.

Table 2

Interpretation services and number of meetings serviced by the United Nations Office at Vienna

Activities	Achieved 1994	Share (percentage)		
		UNIDO	United Nations	IAEA
Interpretation services (in work days)	4,447 [a]	10.6	57.4	31.3
Conferences/meetings (number of half-day meetings)	1,468 [b]	41.9	58.1	

[a] Includes 445 interpreter days for the policy-making organs of UNIDO.
[b] Comprises 615 UNIDO meetings and 853 United Nations meetings, both with and without interpretation.

MAJOR PROGRAMME 1200: ADMINISTRATION

Subprogramme 1222: Financial Management of Technical Cooperation

Activities	Achieved 1994
Projects in database (year end)	1,930
Percentage of which non-UNDP (IPF) projects	62%
Group training programmes/workshops implemented	81
Travel authorizations implemented	3,452
Recruitment actions implemented	2,657
Purchase order implemented	2,044
Fellowships/study tour actions implemented	1,085
Number of mandatory revisions prepared for UNDP projects	658
Number of "Letters of Authorizations" raised for field offices for UNDP-funded projects	152

Programme 1230: Personnel Services

Activities	Achieved 1994
Applications received	
Professional	2,994
General Service	1,110
Professional candidates rostered	
Total number	1,524
From developing countries	922
External vacancy announcements	
Professional	35
General Service	59
Staff recruited [a]	
Professionals	13 [b]
recruited at the senior level	8
recruited from developing countries	8
UNIDO Country Directors	7
Other Professionals [c]	18
General Service [c]	17 [d]
recruited on regular appointments	5
Short-term contracts issued	
Conference service staff	506
Secretariat staff	219 [e]
Consultant contracts issued	130
Individual Contractors	104
Staff administered	
Headquarters [f]	1,139
UCDs, and UNIDO staff in field offices	27
Support staff in the field	86
Language training enrolment	1,009
of which UNIDO	435
Participants in UNIDO internship programme	83
Staff training	
General knowledge updating	129
Computer-assisted learning	59
Management development	309
Managerial assistance	41
External training	38
Computer skills	520

[a] Professional staff subject to geographical distribution.
[b] Includes three females who advanced from the General Service to the Professional category.
[c] Includes staff holding contracts of less than one year and language staff.
[d] Includes one transfer from United Nations Office at Vienna.
[e] Includes 6 short-term advisory service staff
[f] Contracts of one year or more (regular appointments).

Subprogramme 1241: Logistical Support Services

Activities	Achieved 1994
Property records kept	
Non-expendable property records	2,078
Special property records	12,277
Expendable property records	11,168
Group item records	1,175
In-house property records purchased	285
United Nations property records kept	
Non-expendable and special records	4,037
Expendable records	5,327
Records for items in-house	670
Furniture and equipment (UNIDO)	
Request for furniture/equipment	688
Work order forms	1,223
Movement of furniture/equipment	9,315
Furniture and equipment (United Nations Office at Vienna (UNOV))	
Requests for furniture/equipment	492
Work order forms	785
Movement of furniture/equipment	6,570
Property Survey Board	
Total cases reported	113
Headquarters	40
UNIDO Country Director offices	14
Technical cooperation projects	59
Maintenance and repair contracts arranged	
UNIDO	24
VIC-located United Nations organizations	19
Repair/maintenance services completed (excluding computer equipment)	
UNIDO	3,470
VIC-located United Nations organizations	1,050

Activities	Achieved 1994
Stores and standard stock - expendable supplies	**No.**
Requests - Central Spare Parts Stores	2,867
Requests - Stationery Stores	4,230
Technical cooperation projects	**No.**
Total projects	750
Total transfer of title documents	103
Field offices property records kept	**No. of offices**
	47
Major Repair Fund	**No. of items**
Equipment and/or spare parts purchased	257
Receiving and shipping	**Received**
Items	3,778
	Dispatched
	171

Activities [a]	Achieved 1994
Travel authorizations	7,664
Cables, telexes	1,281
Austrian visas	437
International visas	1,494
Shipments arranged/insured	2,907
Insurance claims	33
Official driving assignments	3,371
Total value of tickets issued in United States dollars	7,568,576

[a] Statistics represent UNIDO/UN until 31 August 1994 and UNIDO statistics thereafter.

Subprogramme 1242: Management Information Services

Activities	Achieved 1994
Programs maintained	2,734
Programs written	774
Databases	89
Data entry (millions of keystrokes)	8.0
Printed lines (millions)	167
Workstations installed	71
Printers installed	66
Number of help centre service calls	2,330
Number of equipment repair calls	733
Number of equipment moves	675
Mainframe utilization (percentage)	40.3 [a]

[a] Based on a more powerful central processing unit installed at IAEA.

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Table 1. Expenditures, 1992 to 1994

(In millions of US dollars)

	1992	1993	1994
Technical cooperation programmes	135.6	118.8	101.0
United Nations regular programme/ UNIDO regular budget a/	2.4	9.7	3.2
UNDP/IPF and cash counterpart	55.6	38.0	21.7
UNDP/SIS	1.8	3.0	3.3
UNDP-administered trust funds	1.5	0.1	0.7
Other trust funds	34.8	29.8	31.7
IDF b/	29.3	27.3	29.2
United Nations International Drug Control Programme (UNDCP)	4.4	2.0	3.8
Non-UNIDO funds	5.8	8.9	7.4
Headquarters	103.8	112.5	96.8
Regular budget	81.4	95.1	84.8
Overheads	22.2	17.4	12.0
TOTAL	239.4	231.3	197.8

a/ Includes regular programme and Industrial Development Decade for Africa (see appendix B).

b/ Includes Montreal Protocol.

Table 2. Technical cooperation programmes: project budget approvals and expenditures, 1992 to 1994

(In millions of US dollars)

	1992	1993	1994	1992	1993	1994	1992	1993	1994
	All sources of funds			United Nations regular programme a/ / UNIDO regular budget			UNDP/IPF, cash counterpart and special measures		
Residual value of projects brought forward	238.5	216.1	176.4	0.0	4.8	0.0	118.7	73.1	44.4
Value of project budgets approved in the year (net)	113.6	79.2	85.8	7.3	6.6	7.2	9.6	9.3	4.0
Total of approved projects under implementation	352.1	295.3	262.2	7.3	11.5	7.2	128.3	82.4	48.4
Expenditures in the year	135.6	118.8	101.0	2.5	9.7	3.2	55.6	38.0	21.7
Residual value of projects carried forward	216.1	176.4	159.4	4.8	0.0	4.1	73.1	44.4	26.7
	UNDP/SIS			UNDP-administered trust funds b/			Other trust funds c/		
Residual value of projects brought forward	2.7	2.8	3.2	1.0	1.1	0.9	59.1	70.3	59.8
Value of project budgets approved in the year (net)	1.9	3.4	3.8	1.4	0.0	5.2	45.5	19.2	11.8
Total of approved projects under implementation	4.6	6.2	6.9	2.4	1.1	6.1	104.6	89.5	71.6
Expenditures in the year	1.8	3.0	3.3	1.5	0.1	0.7	34.7	29.7	31.7
Residual value of projects carried forward	2.8	3.2	3.6	1.1	0.9	5.4	70.3	59.8	39.9
	IDF d/			UNDCP			Non-UNIDO funds e/		
Residual value of projects brought forward	40.3	43.0	45.6	2.2	3.8	3.0	13.5	17.2	17.8
Value of project budgets approved in the year (net)	32.1	29.9	42.1	6.0	1.3	3.3	9.8	9.5	8.3
Total of approved projects under implementation	72.4	72.9	87.7	8.2	5.0	6.3	23.3	26.7	26.1
Expenditures in the year	29.3	27.3	29.2	4.4	2.0	3.8	5.8	8.9	7.4
Residual value of projects carried forward	43.0	45.6	58.5	3.8	3.0	2.5	17.2	17.8	18.7

a/ Excludes the value of projects approved but not implemented within the biennium.

b/ Includes United Nations Trust Fund for Sudano-Sahelian Activities, United Nations Financing System for Science and Technology for Development, UNDP trust fund for projects financed by the United Nations Development Fund for Women, United Nations Capital Development Fund, and third-party trust funds.

c/ Includes special-purpose trust funds financed by recipient or third parties, government cash counterpart contributions paid to UNIDO, United Nations Population Fund and projects financed from World Bank loans.

d/ Includes Montreal Protocol.

e/ Includes projects executed by other agencies for which UNIDO is the associated or cooperating agency.

Table 3A. Technical cooperation activities: projects approved in 1993 and 1994, b. source of funds

Source of funds	New projects approved			Existing projects revised			Total net value of approvals/ revisions ($000)
	Number of projects	Value of projects ($000)	Average value of projects ($000)	Number of projects	Value of revisions ($000)	Average value of revisions ($000)	
1993							
UNIDO regular budget	132	7,507	57	130	(920)	(7)	6,587
UNDP/IPF and cash counterpart	24	8,271	345	522	1,026	2	9,297
UNDP/SIS	58	3,540	61	78	(141)	(2)	3,399
UNDP-administered trust funds	0	0	0	26	(26)	(1)	(26)
Other trust funds	48	8,181	170	269	10,979	41	19,160
IDF a/	114	25,726	226	367	4,205	11	29,931
UNDCP	22	2,930	133	25	(1,590)	(64)	1,340
Non-UNIDO funds	33	15,784	478	66	(6,310)	(96)	9,474
TOTAL	431	71,939	167	1,483	7,223	5	79,162
1994							
UNIDO regular budget	139	7,208	52	0	0	0	7,208
UNDP/IPF and cash counterpart	20	5,398	270	395	(1,382)	(3)	4,016
UNDP/SIS	52	3,700	71	81	110	1	3,810
UNDP-administered trust funds				13	5,257	404	5,257
Other trust funds	31	5,002	161	200	6,883	34	11,885
IDF a/	122	40,062	328	320	1,989	6	42,051
UNDCP	20	4,144	207	21	(930)	(44)	3,214
Non-UNIDO funds	21	8,187	390	62	124	2	8,311
TOTAL	405	73,700	182	1,092	12,051	11	85,751

a/ Includes Montreal Protocol.

Table 3B. Technical cooperation activities: comparison of the value of projects as at 31 December 1993 and 31 December 1994, by source of funds

Source of funds	Number of projects		Total value of projects ($000)		Average value of projects ($000)	
	1993	1994	1993	1994	1993	1994
UNIDO regular budget	301	139	13,869	7,208	46	52
UNDP/IPF and cash counterpart	673	537	477,709	397,026	710	739
UNDP/SIS	169	186	10,599	12,630	63	68
UNDP-administered trust funds	36	10	6,938	5,725	193	572
Other trust funds	363	309	200,531	202,069	552	654
IDF a/	605	555	163,317	187,745	270	338
UNDCP	76	71	12,109	12,717	159	179
Non-UNIDO funds	134	123	43,485	48,516	325	394
TOTAL	2,357	1,930	928,557	873,636	394	453

The following is a breakdown by status of projects:

	Number of projects		Total value of projects ($000)	
	1993	1994	1993	1994
New and ongoing	1,224	1,129	629,908	571,526
Operationally completed	358	236	83,941	93,211
Financially completed	775	565	214,708	208,899
TOTAL	2,357	1,930	928,557	873,636

a/ Includes Montreal Protocol.

Table 3C. Technical cooperation activities: value of new and net project approvals in 1994, by region and source of funds

(In thousands of US dollars)

Source of funds	Africa a/	Arab States	African Arab States b/	Asia and the Pacific	Europe + NIS	Latin America and Caribbean	Global and Interregional	Total
Existing projects revised								
UNIDO regular budget								
UNDP/IPF and cash counterpart	(304)	(1,220)	269	705	12	(844)	0	(1,382)
UNDP/SIS	27	(37)	7	69	(18)	62	0	110
UNDP-administered trust funds	5,303	0	0	0	0	0	(46)	5,257
Other trust funds	6,642	7,354	(7,063)	568	16	4,171	(4,805)	6,883
IDF c/	372	25	34	(61)	(5)	(71)	1,695	1,989
UNDCP	(537)	(271)	271	0	(78)	(314)	0	(930)
Non-UNIDO funds	516	0	0	(287)	(7)	(77)	(21)	124
TOTAL	12,020	5,851	(6,483)	994	(79)	2,927	(3,178)	12,051
New approvals								
UNIDO regular budget	3,090	465	(63)	831	505	409	1,971	7,208
UNDP/IPF and cash counterpart	2,398	121	(102)	0	1,512	988	480	5,398
UNDP/SIS	1,349	479	(150)	794	849	378	0	3,700
UNDP-administered trust funds	0	0	0	0	0	0	0	0
Other trust funds	1,054	0	0	1,045	1,441	944	517	5,002
IDF c/	10,989	11,522	(5,866)	10,267	1,469	5,107	6,575	40,062
UNDCP	1,143	720	(720)	1,267	570	1,164	0	4,144
Non-UNIDO funds	223	10	0	7,366	285	151	153	8,187
TOTAL	20,246	13,318	(6,901)	21,569	6,631	9,141	9,697	73,700

a/ Includes African Arab States.

b/ Figures in this column are deducted from the column "Total" since they are already included under "Africa".

c/ Includes Montreal Protocol.

Table 4. Expenditure on technical cooperation activities in 1993 and 1994, by source of funds and project component

Source of funds	Project personnel: Number of experts' work-months a/	Project personnel: $000	Subcontracts $000	Fellowships and training $000	Equipment $000	Miscellaneous expenses $000	Total $000
1993							
UNIDO regular budget	569.5	5,406	538	2,232	1,094	401	9,671
UNDP/IPF and cash counterpart and special measures	2,491.1	19,045	5,194	4,954	6,443	2,376	38,012
UNDP/SIS	153.7	1,852	462	418	226	73	3,032
UNDP-administered trust funds	1.9	49	41	(85)	108	21	134
Self-financed trust funds	4,691.8	10,585	342	128	766	199	12,021
Third party-financed trust funds	870.5	6,140	700	577	276	(59)	7,633
Other trust funds	716.7	5,162	1,400	1,283	2,000	219	10,064
IDF b/	1,832.8	15,411	4,051	3,216	3,298	1,312	27,288
UNDCP	12.6	151	0	50	1,828	11	2,040
Non-UNIDO funds	284.3	2,356	1,123	1,551	3,760	140	8,930
TOTAL	11,624.9	66,156	13,851	14,324	19,800	4,694	118,825
1994							
UNIDO regular budget	198.2	1,808	265	422	417	239	3,151
UNDP/IPF and cash counterpart and special measures	1,583.6	9,926	2,678	2,343	5,540	1,249	21,736
UNDP/SIS	93.1	2,160	232	505	364	72	3,333
UNDP-administered trust funds	0.0	15	600	2	30	55	702
Self-financed trust funds	3,191.9	8,934	1,211	435	669	465	11,714
Third party-financed trust funds	727.9	4,972	544	160	424	207	6,306
Other trust funds	649.7	5,496	1,051	1,560	5,118	439	13,665
IDF b/	1,774.9	14,642	4,284	3,460	4,842	2,002	29,230
UNDCP	15.9	217	55	150	3,356	26	3,803
Non-UNIDO funds	407.1	3,278	845	1,434	1,672	136	7,366
TOTAL	8,642.3	51,447	11,766	10,473	22,432	4,889	101,006

a/ Categories are as follows:

	Work-months
International experts and consultants	5,928.4
National experts	2,713.9
TOTAL	8,642.3

b/ Includes Montreal Protocol.

Table 5. Expenditure on technical cooperation activities in 1994, by source of funds and Division/programme component

(In thousands of US dollars)

Division/programme component	Regular budget	UNDP/IPF and cash counter-part	SIS	Trust funds				IDF a/	UNDCP	Non-UNIDO funds	Total
				UNDP-administered	Self-financed	Third-party financed	Other				
General Management + Mobilization and Management of Financial Resources	17	0	0	0	34	297	0	807	0	0	1,155
Country Strategy and Programme Development	271	220	0	0	0	808	0	1,051	0	129	2,479
Information and Research	337	56	228	0	369	277	0	161	0	49	1,476
Human Resource, Enterprise and Private Sector Development	605	9,069	700	31	144	1,070	201	2,196	0	972	14,990
Industrial Sectors and Environment											
Agro-based Industries	380	1,214	545	0	546	470	0	6,695	0	1,716	11,566
Chemical Industries	405	2,827	979	33	7,690	213	82	4,653	0	2,037	18,919
Engineering and Metallurgical Industries	423	6,871	611	633	992	449	0	1,420	0	1,529	12,928
Environment and Energy	108	0	14	5	0	9	0	448	0	62	646
Subtotal	1,317	10,911	2,148	671	9,228	1,141	82	13,216	0	5,345	44,058
Investment and Technology Promotion	494	1,479	257	0	1,940	2,600	13,381	11,798	0	836	32,785
Operational Support	0	0	0	0	0	114	0	0	0	0	114
Other	111	0	0	0	0	0	0	0	3,803	35	3,949
TOTAL	3,151	21,736	3,333	702	11,714	6,306	13,665	29,230	3,803	7,366	101,006

a/ Includes Montreal Protocol.

Table 6. Expenditure on technical cooperation activities in 1994, by Division/programme component and geographical area

(In thousands of US dollars)

Division/programme component	Africa a/	Arab States	African Arab States b/	Asia and the Pacific	Europe + NIS	Latin America and Caribbean	Global and interregional	Total
General Management + Mobilization and Management of Financial Resources	(6)	0	0	0	40	738	382	1,155
Country Strategy and Programme Development	302	253	(89)	941	343	308	420	2,479
Information and Research	228	(1)	(0)	289	114	468	378	1,476
Human Resource, Enterprise and Private Sector Development	7,446	2,118	(506)	1,987	1,514	1,418	1,013	14,990
Industrial Sectors and Environment								
Agro-based Industries	3,511	215	47	2,656	930	4,078	129	11,566
Chemical Industries	9,796	7,685	(7,098)	5,554	295	1,331	1,356	18,919
Engineering and Metallurgical Industries	4,388	897	(288)	6,633	359	695	245	12,928
Environment and Energy	39	20	0	120	38	14	416	646
Subtotal	17,733	8,817	(7,340)	14,963	1,622	6,118	2,145	44,058
Investment and Technology Promotion	2,367	883	(290)	3,458	710	4,685	20,972	32,785
Operational Support	0	0	0	0	0	0	114	114
Other	1,097	675	(675)	1,259	424	1,055	113	3,949
TOTAL	29,167	12,744	(8,900)	22,898	4,767	14,791	25,539	101,006

a/ Includes figures related to country projects in African Arab States.

b/ Figures in parentheses relate to country projects in African Arab States only and are deducted from the column "Total" since they are already included under "Africa".

Table 7. Expenditure on technical cooperation activities, by geographical area, 1992 to 1994

(In thousands of US dollars)

Area	1992	1993	1994
Africa			
Country projects a/	39,734	33,921	24,674
Regional projects	6,792	6,742	4,493
Subtotal	46,526	40,663	29,167
Arab States			
Country projects	15,119	14,768	12,278
Regional projects	579	640	466
Country projects (African Arab States) b/	(12,581)	(12,063)	(8,900)
Subtotal	3,117	3,346	3,844
Asia and the Pacific			
Country projects	35,516	28,142	18,800
Regional projects	3,179	3,043	4,098
Subtotal	38,695	31,185	22,898
Europe + NIS			
Country projects	5,172	3,758	4,363
Regional projects	152	169	404
Subtotal	5,324	3,927	4,767
Latin America and the Caribbean			
Country projects	8,997	8,300	13,037
Regional projects	2,460	2,616	1,754
Subtotal	11,457	10,917	14,791
Global and interregional projects	30,513	28,788	25,539
TOTAL	135,632	118,825	101,006

a/ Includes African Arab States.

b/ Figures deducted since already included under "Africa".

Table 8. Technical cooperation activities: project expenditure in 1994, by geographical area

(In thousands of US dollars)

	Africa a/		Arab States		African Arab States b/		Asia and the Pacific		Europe + NIS		Latin America and Caribbean		Global and interregional		Total
A. By source of funds															
		%		%		%		%		%		%		%	
UNIDO regular budget															
RP	843	2.9	156	1.2	(42)	0.5	229	1.0	250	5.2	349	2.4	922	3.6	2,706
IDDA	445	1.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	445
UNDP/IPF, cash counterpart and special measures	9,533	32.7	2,559	20.1	(419)	4.7	7,761	33.9	1,460	30.6	823	5.6	19	0.1	21,736
UNDP/SIS	885	3.0	330	2.6	(155)	1.7	842	3.7	464	9.7	967	6.5	0	0.0	3,333
UNDP-administered trust funds	667	2.3	0	0.0	0	0.0	3	0.0	32	0.7	0	0.0	0	0.0	702
Self-financed trust funds	8,005	27.4	7,316	57.4	(7,049)	79.2	286	1.2	41	0.9	3,115	21.1	0	0.0	11,714
Third party-financed trust funds	854	2.9	36	0.3	0	0.0	1,342	5.9	834	17.5	744	5.0	2,496	9.8	6,306
Other trust funds	194	0.7	194	1.5	(194)	2.2	58	0.3	8	0.2	2,600	17.6	10,805	42.3	13,665
IDF c/	5,427	18.6	1,292	10.1	(366)	4.1	5,571	24.3	1,186	24.9	4,951	33.5	11,171	43.7	29,230
UNDCP	1,097	3.8	676	5.3	(675)	7.6	1,226	5.4	424	8.9	1,055	7.1	0	0.0	3,803
Non-UNIDO funds	1,218	4.2	186	1.5	(0)	0.0	5,582	24.4	68	1.4	187	1.3	126	0.5	7,366
TOTAL	29,167		12,744		(8,900)		22,898		4,767		14,791		25,539		101,006
B. By project component															
		%		%		%		%		%		%		%	
Project personnel	15,844	54.3	9,121	71.6	(7,137)	80.2	9,902	43.2	2,126	44.6	6,732	45.5	14,861	58.2	51,447
Subcontracts	4,321	14.8	937	7.4	(45)	0.5	2,037	8.9	1,030	21.6	1,372	9.3	2,115	8.3	11,766
Fellowships and training	2,252	7.7	489	3.8	(282)	3.2	3,778	16.5	424	8.9	764	5.2	3,048	11.9	10,473
Equipment	5,209	17.9	1,828	14.3	(1,141)	12.8	6,407	28.0	1,059	22.2	5,138	34.7	3,933	15.4	22,432
Miscellaneous	1,542	5.3	369	2.9	(295)	3.3	775	3.4	130	2.7	785	5.3	1,583	6.2	4,889
TOTAL	29,167		12,744		(8,900)		22,898		4,767		14,791		25,539		101,006

a/ Includes figures related to country projects in African Arab States.

b/ Figures in parentheses in this column relate to country projects in African Arab States only and are deducted from the column "Total" since they are already included under "Africa".

c/ Includes Montreal Protocol.

Table 9: Technical support services at the programme level (TSS-1), 1992 to 1994, by geographical area

	Number of activities under implementation			Work-months allotted			Work-months provided: Headquarters staff			Work-months provided: International staff			Total work-months		
	1992	1993	1994	1992	1993	1994	1992	1993	1994	1992	1993	1994	1992	1993	1994
Africa															
Country a/	15	25	30	38.4	52.0	37.5	12.4	25.9	12.8	10.8	7.7	4.2			
Regional	1	2	2	7.0	11.6	10.5	1.0	2.7	1.0	0.9	3.4	3.0			
Subtotal	16	27	32	45.4	63.6	48.0	13.4	28.6	13.8	11.7	11.1	7.2	25.1	39.7	21.0
Arab States															
Country	2	4	7	2.1	1.8	4.7	2.1	1.5	1.5	0.0	0.0	2.3			
Regional	0	2	2	0.0	4.5	0.2	0.0	4.5	(0.3)	0.0	0.0	0.0			
Country (African Arab States) b/	0	(1)	(2)	0.0	(1.0)	(1.3)	0.0	(0.7)	(0.3)	0.0	0.0	(1.0)			
Subtotal	2	5	7	2.1	5.3	3.6	2.1	5.3	0.9	0.0	0.0	1.3	2.1	5.3	2.2
Asia and the Pacific															
Country	6	18	31	24.5	47.5	56.2	7.0	22.2	16.4	8.5	12.9	13.8			
Regional	0	2	2	0.0	6.8	0.0	0.0	5.3	0.0	0.0	1.5	0.0			
Subtotal	6	20	33	24.5	54.3	56.2	7.0	27.5	16.4	8.5	14.4	13.8	15.5	41.9	30.2
Europe + NIS															
Country	0	0	1	0.0	0.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0			
Regional	1	1	1	4.0	0.7	0.0	2.3	0.7	0.0	1.0	0.0	0.0			
Subtotal	1	1	2	4.0	0.7	1.0	2.3	0.7	1.0	1.0	0.0	0.0	3.3	0.7	1.0
Latin America and the Caribbean															
Country	0	0	4	0.0	0.0	6.8	0.0	0.0	1.3	0.0	0.0	1.7			
Regional	1	3	3	4.0	15.4	6.6	1.5	6.1	2.3	0.5	4.0	1.0			
Subtotal	1	3	7	4.0	15.4	13.4	1.5	6.1	3.6	0.5	4.0	2.7	2.0	10.1	6.3
TOTAL	26	56	81	80.0	139.3	122.2	26.3	68.2	35.7	21.7	29.5	25.0	48.0	97.7	60.7

a/ Includes African Arab States.
b/ Figures deducted since already included under "Africa".

Table 10: Technical support services at the project level (TSS-2), 1993 and 1994, by geographical area

	Number of activities under implementation		Work-months allotted		Work-months provided	
	1993	1994	1993	1994	1993	1994
Africa						
Country a/	12	30	22.8	45.4	12.0	24.4
Regional	1	1	0.0	0.0	0.3	0.0
Subtotal	13	31	22.8	45.4	12.3	24.4
Arab States						
Country	8	13	8.8	14.3	3.7	10.8
Regional	0		0.0	0.0	0.0	0.0
Country (African Arab States) b/	(2)	(6)	(2.1)	(7.5)	(0.5)	(5.4)
Subtotal	6	7	6.7	6.8	3.2	5.4
Asia and the Pacific						
Country	23	8	37.4	6.2	27.5	27.6
Regional	0	2	0.0	5.0	0.0	4.2
Subtotal	23	10	37.4	11.2	27.5	31.8
Europe + NIS						
Country	2	38	1.5	40.3	1.0	9.3
Regional	0	1	0.0	0.0	0.0	0.0
Subtotal	2	39	1.5	40.3	1.0	9.3
Latin America and the Caribbean						
Country	2	5	1.0	3.2	0.0	3.8
Regional	1	3	0.3	1.0	0.2	0.8
Subtotal	3	8	1.3	4.2	0.2	4.6
TOTAL	47	95	69.7	107.9	44.2	75.5

a/ Includes African Arab States.
b/ Figures deducted since already included under "Africa".

Table 11. Regular and operational budgets expenditures by programme and object of expenditure in 1994 a/

(In thousands of US dollars)

		Staff costs	Consultants	Meetings	Travel	Other	Total
100	Policy-making Organs	96	0	0	0	886	982
General Management							
210	Office of the Director-General	2,423	89	0	112	8	2,632
220	Strategic Planning Office	905	55	0	42	6	1,008
230	External Relations	2,340	0	0	21	214	2,575
		5,668	144	0	175	228	6,215
Country Strategy and Programme Development							
310	Office of the Managing Director	1,775	25	1	51	7	1,859
320	Africa Programme, including IDDA	1,676	104	1	186	0	1,967
330	Arab Countries Programme	873	11	0	34	0	918
340	Asia and the Pacific Programme	1,385	0	0	23	0	1,408
350	Europe Programme	529	8	0	14	0	551
360	Latin America and the Caribbean Programme	920	0	0	39	0	959
370	Programme Support and Monitoring	1,145	66	0	18	20	1,249
380	Field Offices	2,624	0	0	176	695	3,495
		10,927	214	2	541	722	12,406
Mobilization and Management of Financial Resources							
410	Office of the Managing Director	573	0	0	30	0	603
420	Programme and Project Funding	2,036	0	0	70	1	2,107
430	Evaluation	689	9	0	5	0	703
440	Programme and Project Review Committee Secretariat	350	0	0	0	0	350
		3,648	9	0	105	1	3,763
Information and Research							
510	Office of the Managing Director	413	0	0	3	0	416
520	Industrial Information	1,180	34	22	10	57	1,303
530	Industrial Statistics	1,608	20	0	14	7	1,649
540	Studies and Research	1,202	61	23	10	6	1,302
550	Public Information and Publications	865	10	0	18	106	999
		5,268	125	45	55	176	5,669
Human Resource, Enterprise and Private Sector Development							
610	Office of the Managing Director	691	0	0	6	1	698
620	Human Resource Development	1,124	0	0	16	41	1,181
630	Enterprise Development and Restructuring	1,017	0	0	3	0	1,020
640	Small and Medium Enterprises	1,104	8	5	12	1	1,130
650	Institutional Support and Private Sector Development	1,221	0	0	26	0	1,247
		5,157	8	5	63	43	5,276
Industrial Sectors and Environment							
710	Office of the Managing Director	809	23	0	54	9	895
720	Agro-based Industries	2,009	25	0	13	0	2,047
730	Chemical Industries	2,620	17	0	26	2	2,665
740	Engineering and Metallurgical industries	1,974	6	0	26	0	2,006
750	Environment and Energy	1,395	63	3	91	0	1,552
		8,807	134	3	210	11	9,165

Table 11 (continued)

		Staff costs	Consultants	Meetings	Travel	Other	Total
Investment and Technology Promotion							
810	Office of the Managing Director	659	0	0	8	2	669
820	Investment Service	3,305	46	1	48	24	3,424
830	Technology Service	1,822	22	17	29	13	1,903
840	Industrial Cooperation and Consultations, including ECDC/TCDC	1,943	9	41	34	7	2,034
		7,729	77	59	119	46	8,030
Common Programmes							
920	Industrial Development Decade for Africa	394	173	128	128	47	870
930	Interregional Advisers	874	0	0	78	0	952
		1,268	173	128	206	47	1,822
Operational Support							
1010	Office of the Managing Director	340	0	0	1	0	341
1020	Project Personnel and Fellowships	4,465	0	0	11	8	4,484
1030	Purchase and Contracts	1,678	0	0	7	1	1,686
		6,483	0	0	19	9	6,511
Joint and Common Services							
1110	Buildings Management Services	2,015	12	0	1	4,443	6,471
1120	Languages and Documentation	6,451	6	0	9	378	6,844
1130	Other services provided to UNIDO	0	0	0	0	2,762	2,762
		8,466	18	0	10	7,583	16,077
Administration							
1210	Office of the Managing Director	361	66	0	3	437	867
1220	Financial Services	4,390	41	0	17	6	4,454
1230	Personnel Services	3,691	0	0	11	23	3,725
1240	General Services	4,077	0	0	6	8,803	12,886
		12,519	107	0	37	9,269	21,932
1300	Miscellaneous income	0	0	0	0	(983)	(983)
	TOTAL	76,036	1,009	242	1,540	18,038	96,865

a/ Net of cost reimbursement income. Excludes Regular Programme of Technical Cooperation (programme 910).

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APPENDIX A

TECHNICAL COOPERATION STATISTICS

Table 1

Number of technical cooperation projects under implementation in 1994 by region, by field of activity and size of project a/

Size of project
(i).....<$150,000
(ii) $150,000 - $1,000,000
(iii).....>$1,000,000

Division/ programme component		Africa	Arab States b/	Asia and the Pacific	Europe + NIS	Latin America and Caribbean	Global and interregional	Subtotal	Total
Country Strategy and Programme Development	(i)	10	6 (0)	18	3	7	9	53	
	(ii)	3	2 (1)	4	1	4	7	20	
	(iii)	0	0 (0)	0	0	0	0	0	73
Mobilization and Management of Financial Resources	(i)	1	0 (0)	0	0	1	11	13	
	(ii)	1	0 (0)	1	1	0	7	10	
	(iii)	0	0 (0)	0	0	1	0	1	24
Information and Research	(i)	9	1 (0)	3	5	2	1	21	
	(ii)	2	1 (1)	4	0	3	4	13	
	(iii)	0	0 (0)	0	0	0	0	0	34
Human Resource Development	(i)	7	1 (0)	8	0	3	33	52	
	(ii)	2	2 (1)	1	0	2	3	9	
	(iii)	0	0 (0)	0	0	0	0	0	61
Enterprise Development and Restructuring	(i)	8	1 (1)	3	12	1	0	24	
	(ii)	7	3 (3)	5	2	1	1	16	
	(iii)	4	1 (0)	3	2	1	0	11	51
Small and Medium Enterprises	(i)	14	5 (2)	7	3	8	5	40	
	(ii)	24	11 (4)	6	1	3	3	44	
	(iii)	9	0 (0)	2	0	1	2	14	98

Table 1 (continued)

Number of technical cooperation projects under implementation in 1994 by region, by field of activity and size of project a/

Size of project
(i)..... <$150,000
(ii) $150,000 - $1,000,000
(iii).....>$1,000,000

Division/ programme component		Africa	Arab States b/	Asia and the Pacific	Europe + NIS	Latin America and Caribbean	Global and interregional	Subtotal	Total
Institutional Support and Private Sector Development	(i)	23	7 (3)	3	6	11	6	53	
	(ii)	22	6 (5)	10	3	10	4	50	
	(iii)	7	3 (0)	2	0	2	0	14	117
Agro-based Industries	(i)	17	6 (3)	6	4	19	4	53	
	(ii)	31	5 (4)	13	4	8	3	60	
	(iii)	8	2 (2)	10	0	4	0	22	135
Chemical Industries	(i)	31	14 (10)	29	15	20	11	110	
	(ii)	22	8 (6)	27	6	10	8	75	
	(iii)	20	16 (15)	27	0	1	1	50	235
Engineering and Metallurgical Industries	(i)	22	13 (7)	28	14	9	4	83	
	(ii)	20	5 (5)	35	4	6	5	70	
	(iii)	12	7 (5)	19	0	2	0	35	188
Environment and Energy	(i)	2	1 (0)	1	1	1	10	16	
	(ii)	0	0 (0)	0	2	6	0	8	
	(iii)	1	0 (0)	0	0	0	1	2	26
Investment Service	(i)	17	6 (0)	11	9	11	15	69	
	(ii)	22	7 (4)	22	3	0	22	72	
	(iii)	4	1 (1)	2	0	1	1a	23	164

Table 1 (continued)

Number of technical cooperation projects under implementation in 1994 by region, by field of activity and size of project a/

Size of project
(i).....<$150,000
(ii) $150,000 - $1,000,000
(iii).....>$1,000,000

Division/ programme component		Africa	Arab States b/	Asia and the Pacific	Europe + NIS	Latin America and Caribbean	Global and interregional	Subtotal	Total
Technology	(i)	2	3	7	0	7	26		
Service			(1)					44	
	(ii)	4	0	5	0	5	3		
			(0)					17	
	(iii)	0	0	0	0	1	5		
			(0)					6	67
Industrial	(i)	1	2	5	0	1	9		
Cooperation and			(0)					18	
Consultations	(ii)	1	0	0	0	2	0		
Service,			(0)					3	
including	(iii)	0	0	0	0	0	0		
ECDC/TCDC			(0)					0	21
Other	(i)	7	1	4	4	0	16		
			(1)					31	
	(ii)	2	1	2	1	5	4		
			(1)					14	
	(iii)	0	0	0	0	0	0		
			(0)					0	45
Total number	(i)	171	67	133	76	101	160		
of technical			(28)					680	
cooperation	(ii)	163	51	135	28	65	74		
projects under			(35)					481	
implementation	(iii)	65	30	65	2	14	25		
in 1994			(23)					178	1,339

a/ Not including technical support services at programme (TSS-1) and project (TSS-2) level.

b/ Figures in parentheses relate to African Arab States and are already included under Africa.

Table 2

Regional distribution of technical cooperation expenditure, by field of activity

(Percentage)

Division/ programme component	Africa	Arab States a/	Asia and the Pacific	Europe + NIS	Latin America and Caribbean	Global and interregional	Total
Country Strategy and Programme Development	12.6	10.5 (3.7)	39.1	14.3	12.8	14.4	100
Mobilization and Management of Financial Resources	(0.6)	0.0 (0.0)	0.0	3.8	70.2	26.6	100
Information and Research	15.5	(0.1) (0.0)	19.6	7.7	31.7	25.6	100
Human Resource Development	16.3	3.8 (0.2)	27.3	0.0	13.3	39.5	100
Enterprise Development and Restructuring	57.9	8.2 (8.2)	5.5	36.9	(1.0)	0.7	100
Small and Medium Enterprises	65.7	5.2 (0.6)	17.4	0.8	8.8	2.7	100
Institutional Support and Private Sector Development	41.4	26.9 (4.5)	9.4	9.2	13.4	4.2	100
Agro-based Industries	30.4	1.9 0.4	23.0	8.0	35.2	1.1	100
Chemical Industries	51.8	40.6 (37.5)	29.4	1.5	7.0	7.2	100
Engineering and Metallurgical Industries	33.9	6.9 (2.2)	51.3	2.8	5.4	1.9	100
Environment and Energy	6.0	3.0 (0.0)	18.6	5.9	2.1	64.4	100
Investment Service	11.1	4.6 (1.4)	17.3	4.2	11.6	52.6	100
Technology Service	1.0	0.6 (0.3)	2.8	0.0	17.6	78.3	100
Industrial Cooperation and Consultations Service, including ECDC/TCDC	72.3	2.1 (0.0)	18.1	0.0	1.5	6.0	100
Other	25.9	15.9 (15.9)	29.7	10.0	24.9	9.5	100
Total	28.9	12.6 (8.8)	22.7	4.7	14.6	25.3	100

a/ Figures in parentheses relate to African Arab States and are already included under Africa.

Table 3

Number of technical cooperation projects by Division/programme component a/ b/

Division/ programme component	(1) Projects in progress at 31.12.1994 Intercountry	Interregional/ global	Country c/		(2) Projects approved in 1994 d/	(3) Projects completed in 1994
Country Strategy and Programme Development	24	10	21	(17)	30	17
Mobilization and Management of Financial Resources	6	13	2	(2)	5	10
Information and Research	2	4	20	(17)	17	5
Human Resource Development	8	13	5	(5)	33	19
Enterprise Development and Restructuring	1	1	29	(16)	9	27
Small and Medium Enterprises	9	6	44	(36)	16	38
Institutional Support and Private Sector Development	12	5	54	(38)	37	28
Agro-based Industries	20	4	76	(43)	37	26
Chemical Industries	18	15	139	(49)	62	56
Engineering and Metallurgical Industries	15	5	111	(40)	49	55
Environment and Energy	3	9	6	(6)	13	4
Investment Service	21	45	64	(37)	38	38
Technology Service	15	29	10	(8)	17	7
Industrial Cooperation and Consultations Service, including ECDC/TCDC	8	6	0	(0)	8	6
Other	2	18	20	(19)	28	32
Total	164	183	601	(112)	399	368

a/ Not including technical support services at programme (TSS-1) and project (TSS-2) level.

b/ For multifund projects, each project number (each fund source) is counted as a separate project.

c/ Numbers in parentheses indicate the number of countries with country projects in progress.

d/ All the projects included in column (2) are not necessarily reflected in column (1), particularly in the case of approvals made late in the year.

APPENDIX B

TECHNICAL COOPERATION -
REGULAR BUDGET ALLOCATIONS AND
DELIVERIES IN 1994

(In thousands of US dollars)

Categories of activities	Allocation for the biennium 1994-1995		Deliveries in 1994
UNIDO priorities: a/	3,561.9		2,319.3
Development and transfer of technology		521.6	
Economic cooperation among developing countries		445.9	
Energy		38.4	
Environment		141.3	
Financial resources mobilization		181.8	
Human resources development		523.7	
Industrial rehabilitation		177.4	
Small- and medium-scale industries		118.4	
Integration of women in industrial development		170.8	
Consultations with Governments	116.6		31.0
Industrial Development Decade for Africa	2,133.2		800.8
TOTAL	5,811.7		3,151.1

a/ With particular attention paid to the special regional programmes.

APPENDIX C

INDUSTRIAL DEVELOPMENT FUND

Table 1

Pledges and receipts, 1994

(In US dollars)

Country/ organization	Firm pledges for		Collections	
	1994	Future years	Against prior pledges	1994
GENERAL-PURPOSE CONVERTIBLE				
Austria	170,023	0	166,667	181,134
Bangladesh	2,420	2,420	0	0
Czech Republic	25,000	0	0	25,000
Ethiopia	1,013	0	0	0
Hungary	20,162	0	0	0
India	250,000	250,000	0	250,000
Indonesia	10,000	0	0	10,000
Italy	300,000	0	0	300,000
Malaysia	20,000	20,000	20,000	0
Mauritius	9,000	0	0	9,000
Netherlands	0	0	301,896	0
Philippines	10,909	0	0	10,909
Sri Lanka	3,333	0	0	3,333
Syrian Arab Republic	1,617	0	0	1,617
Thailand	23,500	23,500	0	23,500
Yemen	2,000	0	0	0
Zimbabwe	1,534	0	0	0
Subtotal	850,511	295,920	488,563	814,493
SPECIAL-PURPOSE CONVERTIBLE				
Australia	120,128	0	0	27,120
Austria	2,889,742	4,855,997	0	2,896,585
Belgium	589,352	36,936	0	0
China	657,422	88,931	0	400,000
Costa Rica	66,029	0	0	0
Czech Republic	0	0	0	30,000
Democratic People's Republic of Korea	0	0	0	31,963
Denmark	1,593,021	3,447,103	0	1,494,913
Finland	720,253	50,000	(520,467)	0
France	3,164,447	605,707	0	3,530,448
Germany	6,511,596	7,627,099	0	3,628,207
Greece	260,728	647,720	0	294,844
India	1,322,884	832,986	0	250,000
Italy	5,766,682	2,197,085	0	3,080,791
Japan	4,266,624	2,303,142	0	1,870,000
Multi-donor project	1,409,655	378	0	0
Netherlands	2,194,320	1,080,958	0	1,218,747
Norway	943,126	104,816	0	147,616
Poland	113,885	269,300	0	72,631
Portugal	479,260	0	0	61,000
Republic of Korea	280,683	0	0	236,808
Romania	0	0	0	2,381
Saudi Arabia	572,355	74,277	0	828,413
Sweden	61,004	0	0	0
Switzerland	4,215,225	3,074,744	0	2,715,444
Venezuela	15,470	0	0	0

Table 1 (continued)

Country/ organization	Firm pledges for 1994	Firm pledges for Future years	Collections Against prior pledges	Collections 1994
SPECIAL-PURPOSE CONVERTIBLE (continued)				
Organizations				
Agence de coopération culturelle et technique (ACCT), Paris	68,534	0	0	40,425
Agence Wallonne a l'Exportation, Brussels	88,262	81,012	0	169,274
Arab Industrial Development and Mining Organization (AIDMO)	60,000	0	0	44,970
Caritas, Vienna	(1,065)	0	(991)	0
Convention to Combat Desertification (INCD)	39,000	0	0	39,000
Corporación Andina de Fomento (CAF)	12,052	0	(101,231)	0
Instituto Tecnologico y de Estudios Superiores de Monterrey	50,000	0	0	50,000
Montreal Protocol Fund	7,348,676	15,441,723	0	32,707,529
S.G. des Eaux Minerales de Vittel, France	6,539	0	0	0
United Nations International Drug Control Programme	2,565,242	1,187,171	0	1,220,000
Subtotal	48,451,131	44,007,085	(622,689)	57,089,109
NON-CONVERTIBLE				
China	21,420	16,000	0	40,230
Cuba	(28,000)	0	0	28,378
Czech Republic	344,821	344,826	0	342,466
Hungary	98,933	0	0	184,615
India	1,359,468	412,500	0	503,205
Poland	267,354	830,003	0	208,469
Romania	(60,447)	0	0	0
Slovakia	0	0	0	81,474
Turkey	57,337	0	0	126,947
Organizations				
Technology Information, Forecasting and Assessment Council (TIFAC), New Delhi	3,205	0	0	0
Subtotal	2,064,091	1,603,329	0	1,515,784
TOTAL	51,365,733	45,906,334	(134,126)	59,419,386

Notes:

The statement of pledges and receipts as at 31 December 1994 since the inception of UNIDF/IDF is included in the interim financial performance report for the biennium 1994-1995 (PBC.11/8).

Negative amounts denote repayments to donors or reductions in project allotment documents.

Table 2

New approvals in 1994 of projects financed under IDF, excluding Montreal Protocol

(By region and medium-term plan priority area)

Region		US dollars		Percentage
Africa (excluding Arab States)		2,686,230		12.6
Arab States		395,000		1.9
Africa	95,000		0.4	
West Asia	100,000		0.5	
Regional	200,000		0.9	
Asia and the Pacific		6,356,200		29.9
Europe + NIS		1,388,685		6.5
Latin America and the Caribbean		4,050,780		19.0
Global and interregional		6,400,331		30.1
TOTAL		21,277,226		100.0
Medium-term plan priority area/common element				
Human resource development		2,257,990		11.9
Development and transfer of technology		4,132,030		21.7
Industrial rehabilitation and modernization		721,784		3.8
Small- and medium-scale industries		3,729,022		19.6
Environment		3,128,870		16.5
Energy		1,399,144		7.4
Mobilization of financial resources for industrial development		4,155,149		21.8
Economic cooperation among developing countries		379,163		2.0
Integration of women in industrial development		1,374,074		7.2
TOTAL		19,019,236		100.0

Table 2 (a)

General-purpose convertible projects

Region		US dollars		Percentage
Africa (excluding Arab States)		31,150		3.8
Arab States		0		0.0
Africa	0		0.0	
West Asia	0		0.0	
Regional	0		0.0	
Asia and the Pacific		212,453		26.2
Europe + NIS		35,432		4.4
Latin America and the Caribbean		321,485		39.7
Global and interregional		209,406		25.9
TOTAL		809,926		100.0
Medium-term plan priority area/common element				
Human resource development		218,970		37.1
Development and transfer of technology		284,406		48.1
Industrial rehabilitation and modernization		21,500		3.6
Small- and medium-scale industries		49,900		8.4
Environment		0		0.0
Energy		0		0.0
Mobilization of financial resources for industrial development		114,000		19.3
Economic cooperation among developing countries		0		0.0
Integration of women in industrial development		121,150		20.5
TOTAL		590,956		100.0

Table 2 (b)

Special-purpose convertible projects

Region		US dollars		Percentage
Africa (excluding Arab States)		2,655,080		14.7
Arab States		395,000		2.2
Africa	95,000		0.5	
West Asia	100,000		0.6	
Regional	200,000		1.1	
Asia and the Pacific		5,782,688		32.1
Europe + NIS		1,288,284		7.1
Latin America and the Caribbean		3,729,295		20.7
Global and interregional		4,187,641		23.2
TOTAL		18,037,988		100.0
Medium-term plan priority area/common element				
Human resource development		1,048,557		6.2
Development and transfer of technology		3,847,624		22.6
Industrial rehabilitation and modernization		700,284		4.1
Small- and medium-scale industries		3,528,588		20.8
Environment		3,128,870		18.4
Energy		1,399,144		8.2
Mobilization of financial resources for industrial development		2,772,039		16.3
Economic cooperation among developing countries		359,958		2.1
Integration of women in industrial development		1,252,924		7.4
TOTAL		16,989,431		100.0

Table 2 (c)

Special-purpose and general-purpose non-convertible projects

Region	US dollars	Percentage
Africa (excluding Arab States)	0	0.0
Arab States	0	0.0
Africa	0	0.0
West Asia	0	0.0
Regional	0	0.0
Asia and the Pacific	361,059	14.9
Europe + NIS	64,969	2.7
Latin America and the Caribbean	0	0.0
Global and interregional	2,003,284	82.5
TOTAL	2,429,312	100.0
Medium-term plan priority area/common element		
Human resource development	990,463	68.8
Development and transfer of technology	0	0.0
Industrial rehabilitation and modernization	0	0.0
Small- and medium-scale industries	150,534	10.5
Environment	0	0.0
Energy	0	0.0
Mobilization of financial resources for industrial development	1,269,110	88.2
Economic cooperation among developing countries	19,205	1.3
Integration of women in industrial development	0	0.0
TOTAL	1,438,849	100.0

UNIDO TECHNICAL ASSISTANCE TO THE LEAST DEVELOPED COUNTRIES, 1 JANUARY TO 31 DECEMBER 1994

Table 1

Delivery, by country and source of funds a/

(In US dollars)

Region/country	Regular budget	UNDP/IPF	SIS	Trust funds	IDF b/	Other sources c/	Total
Africa							
Benin	0	6,038	43,064	0	0	0	49,102
Botswana	0	0	0	0	0	0	0
Burkina Faso	0	228,860	0	0	0	0	228,860
Burundi	0	6,781	0	0	0	0	6,781
Cape Verde	50,259	1,648	12,003	0	0	0	63,910
Central African Republic	0	0	0	0	0	0	0
Chad	0	90,616	0	0	0	0	90,616
Comoros	0	0	0	0	0	0	0
Equatorial Guinea	0	(1,174)	0	0	0	0	(1,174)
Ethiopia	62,189	462,465	0	0	229,398	0	754,052
Gambia	39,475	(20,000)	0	0	0	0	19,475
Guinea	45,919	920,042	23,760	0	0	0	989,721
Guinea-Bissau	7,117	177,555	0	(2,069)	0	0	182,603
Lesotho	0	(5,230)	0	0	0	0	(5,230)
Liberia	0	0	0	0	0	0	0
Madagascar	16,576	459,766	130,513	341,588	(2,722)	26	945,747
Malawi	0	2,073	0	12,035	1,203	193,858	209,169
Mali	0	0	24,056	0	0	388,783	412,839
Mauritania	0	51,325	0	0	0	0	51,325
Mozambique	33,211	20,573	51,313	0	10,776	0	115,873
Niger	9,532	317,204	9,472	0	0	0	336,208
Rwanda	33,520	4,108	0	0	0	0	37,628
Sao Tome and Principe	0	16,520	14,902	0	0	0	31,422
Sierra Leone	18,835	(25,688)	4,947	0	0	0	(1,906)
Togo	0	26,088	23,958	35,919	0	78,425	164,390
Uganda	0	960,828	0	630,000	149,476	73,019	1,813,323
United Republic of Tanzania	14,010	920,526	45,730	118	305,768	108,849	1,395,001
Zaire	0	441,762	(4,350)	0	0	(13,503)	423,909
Zambia	4,600	(5,032)	0	92,798	169,836	514,258	776,460
Subtotal	335,243	5,057,654	379,368	1,110,389	863,735	1,343,715	9,090,104
Latin America and the Caribbean							
Haiti	0	16,187	0	0	10,642	0	26,829

Table 1 (continued)

Region/country	Regular budget	UNDP/IPF	SIS	Trust funds	IDF b/	Other sources c/	Total
Arab States							
Djibouti	32,850	0	0	0	0	0	32,850
Somalia	0	0	0	0	0	0	0
Sudan	5,437	101,478	0	43,783	32,714	152,600	336,012
Yemen	0	166,960	0	0	0	9,474	176,434
Subtotal	38,287	268,438	0	43,783	32,714	162,074	545,296
Asia and the Pacific							
Afghanistan	0	(229)	0	0	0	0	(229)
Bangladesh	0	71,546	0	0	0	87,225	158,771
Bhutan	0	(16,288)	27,335	0	0	36,373	47,420
Cambodia	39,355	0	24,502	0	0	0	63,857
Kiribati	0	0	0	0	0	0	0
Lao People's Democratic Republic	0	0	0	0	0	0	0
Maldives	0	0	(94)	0	0	0	(94)
Myanmar	0	3,372	0	0	0	0	3,372
Nepal	3,499	155,188	25,470	0	16,184	323,199	523,540
Samoa	0	0	0	0	0	0	0
Solomon Islands	0	74,879	0	0	0	0	74,879
Tuvalu	0	0	0	0	0	0	0
Vanuatu	0	(2,445)	0	0	0	0	(2,445)
Subtotal	42,854	286,023	77,213	0	16,184	446,797	869,071
Regional, interregional and global projects especially designed for LDCs	0	0	0	0	66,993	0	66,993
TOTAL	416,384	5,628,302	456,581	1,154,172	990,268	1,952,586	10,598,293

a/ Does not include regional, interregional and global projects or individual fellowships and group training programmes in which LDCs have been involved together with other developing countries; such activities are usually financed from non-least developed countries funds.

b/ Excluding 13 per cent overhead costs.

c/ Includes projects executed by other agencies for which UNIDO is the associated or cooperating agency.

Table 2

New project approvals, by country and source of funds a/

(In US dollars)

Region/country	Regular budget	UNDP/IPF	SIS	Trust funds	IDF b/	Other sources c/	Total
Africa							
Benin	0	0	0	0	0	0	0
Botswana	0	0	0	0	0	0	0
Burkina Faso	0	0	0	0	0	0	0
Burundi	0	0	0	0	0	0	0
Cape Verde	49,434	0	0	0	0	0	49,434
Central African Republic	0	0	0	0	0	0	0
Chad	0	386,800	0	0	0	0	386,800
Comoros	0	0	0	0	0	0	0
Equatorial Guinea	0	0	0	0	0	0	0
Ethiopia	80,902	593,218	0	0	0	0	674,120
Gambia	85,855	0	0	0	0	0	85,855
Guinea	144,500	750,000	116,000	0	0	0	1,010,500
Guinea-Bissau	7,200	0	0	0	0	0	7,200
Lesotho	0	0	0	0	0	0	0
Liberia	0	0	0	0	0	0	0
Madagascar	55,200	210,247	0	530,974	0	0	796,421
Malawi	0	0	0	0	0	0	0
Mali	0	0	0	0	0	0	0
Mauritania	0	0	0	0	0	0	0
Mozambique	114,550	0	60,200	0	0	0	174,750
Niger	12,774	0	74,200	0	0	0	86,974
Rwanda	33,053	0	0	0	0	0	33,053
Sao Tome and Principe	42,000	0	0	0	0	0	42,000
Sierra Leone	74,800	0	60,200	0	0	0	135,000
Togo	72,000	0	148,000	0	0	104,870	324,870
Uganda	0	0	0	0	0	73,876	73,876
United Republic of Tanzania	14,010	0	40,200	0	1,706,400	107,570	1,868,180
Zaire	0	0	0	0	0	0	0
Zambia	134,890	0	107,000	0	0	226,675	468,565
Subtotal	921,168	1,940,265	605,800	530,974	1,706,400	512,991	6,217,598
Latin America and the Caribbean							
Haiti	0	0	0	0	21,500	0	21,500

Table 2 (continued)

Region/country	Regular budget	UNDP/IPF	SIS	Trust funds	IDF b/	Other sources c/	Total
Arab States							
Djibouti	46,000	0	0	0	0	0	46,000
Somalia	0	0	0	0	0	0	0
Sudan	13,061	0	0	0	0	0	13,061
Yemen	0	0	0	0	0	10,000	10,000
Subtotal	59,061	0	0	0	0	10,000	69,061
Asia and the Pacific							
Afghanistan	0	0	0	0	0	0	0
Bangladesh	0	0	0	0	0	0	0
Bhutan	0	0	0	0	0	50,000	50,000
Cambodia	49,800	0	0	0	0	0	49,800
Kiribati	0	0	0	0	0	0	0
Lao People's Democratic Republic	0	0	0	0	0	0	0
Maldives	0	0	0	0	0	0	0
Myanmar	0	0	0	0	0	0	0
Nepal	3,500	0	60,000	0	0	43,000	106,500
Samoa	0	0	0	0	0	0	0
Solomon Islands	0	0	0	0	0	0	0
Tuvalu	0	0	0	0	0	0	0
Vanuatu	0	0	0	0	0	0	0
Subtotal	53,300	0	60,000	0	0	93,000	206,300
Regional, interregional and global projects especially designed for LDCs	0	0	0	0	0	0	0
TOTAL	1,033,529	1,940,265	665,800	530,974	1,727,900	615,991	6,514,459

a/ Does not include regional, interregional and global projects or individual fellowships and group training programmes in which LDCs have been involved together with other developing countries; such activities are usually financed from non-least developed countries funds.

b/ Excluding 13 per cent overhead costs.

c/ Includes projects executed by other agencies for which UNIDO is the associated or cooperating agency.

Table 3

Total project approvals (new projects, plus additional allocations to ongoing projects, minus cancellations), by country and source of funds a/

(In US dollars)

Region/country	Regular budget	UNDP/IPF	SIS	Trust funds	IDF b/	Other sources c/	Total
Africa							
Benin	0	66,389	0	0	0	0	66,389
Botswana	0	(154)	0	0	0	0	(154)
Burkina Faso	0	184,663	0	0	0	0	184,663
Burundi	0	197,616	0	0	0	0	197,616
Cape Verde	49,434	2,026	0	0	0	0	51,460
Central African Republic	0	0	0	0	0	(8,370)	(8,370)
Chad	0	256,966	0	0	0	(10,225)	246,741
Comoros	0	0	0	0	0	14,568	14,568
Equatorial Guinea	0	(6,054)	0	0	0	0	(6,054)
Ethiopia	80,902	568,368	0	0	(21,887)	0	627,383
Gambia	85,855	(21,887)	0	0	0	(6,820)	57,148
Guinea	144,500	761,932	116,000	0	0	(137,727)	884,705
Guinea-Bissau	7,200	152,998	0	(2,800)	0	0	157,398
Lesotho	0	30,405	0	0	0	0	30,405
Liberia	0	0	0	0	0	0	0
Madagascar	55,200	232,893	4,000	530,974	(1,274)	(41,894)	779,899
Malawi	0	(319,425)	0	(17,876)	0	96,132	(241,169)
Mali	0	3,741	23,500	0	(151)	0	27,090
Mauritania	0	(16,138)	0	0	(718)	(38,102)	(54,958)
Mozambique	114,550	37,834	58,331	0	0	0	210,715
Niger	12,774	4,706	74,200	0	0	(93)	91,587
Rwanda	33,053	0	0	0	0	0	33,053
Sao Tome and Principe	42,000	0	8,600	0	0	0	50,600
Sierra Leone	74,800	(104,211)	60,200	0	0	0	30,789
Togo	72,000	(117,590)	148,000	32,958	0	103,879	239,247
Uganda	0	63,955	0	(258,814)	0	73,876	(120,983)
United Republic of Tanzania	14,010	472,340	40,200	0	1,700,044	104,749	2,331,343
Zaire	0	(23,301)	0	0	0	(24,804)	(48,105)
Zambia	134,890	(69,026)	107,000	0	(4,468)	189,461	357,857
Subtotal	921,168	2,359,046	640,031	284,442	1,671,546	314,630	6,190,863
Latin America and the Caribbean							
Haiti	0	0	0	0	21,500	0	21,500

Table 3 (continued)

Region/country	Regular budget	UNDP/IPF	SIS	Trust funds	IDF b/	Other sources c/	Total
Arab States							
Djibouti	46,000	0	0	0	0	0	46,000
Somalia	0	(47,322)	0	0	0	0	(47,322)
Sudan	13,061	(36,070)	0	(18,401)	(4,033)	0	(45,443)
Yemen	0	(135,955)	0	0	0	10,000	(125,955)
Subtotal	59,061	(219,347)	0	(18,401)	(4,033)	10,000	(172,720)
Asia and the Pacific							
Afghanistan	0	(5,681)	0	0	0	0	(5,681)
Bangladesh	0	112,253	0	0	0	2,500	114,753
Bhutan	0	(44,374)	0	0	0	50,000	5,626
Cambodia	49,800	0	0	0	0	0	49,800
Kiribati	0	0	0	0	0	0	0
Lao People's Democratic Republic	0	0	0	0	0	0	0
Maldives	0	0	(1,562)	0	0	0	(1,562)
Myanmar	0	(21,996)	0	0	0	0	(21,996)
Nepal	3,500	(3,023)	60,000	0	26,000	30,375	116,852
Samoa	0	0	0	0	0	0	0
Solomon Islands	0	0	0	0	0	0	0
Tuvalu	0	0	0	0	0	0	0
Vanuatu	0	39,664	0	0	0	0	39,664
Subtotal	53,300	76,843	58,438	0	26,000	82,875	297,456
Regional, interregional and global projects especially designed for LDCs	0	0	0	0	(2,491)	0	(2,491)
TOTAL	1,033,529	2,216,542	698,469	266,041	1,712,522	407,505	6,334,608

a/ Does not include regional, interregional and global projects or individual fellowships and group training programmes in which LDCs have been involved together with other developing countries; such activities are usually financed fron non-least developed countries funds.

b/ Excluding 13 per cent overhead costs.

c/ Includes projects executed by other agencies for which UNIDO is the associated or cooperating agency.

APPENDIX E

EXPERT GROUP MEETINGS, SYMPOSIA, SEMINARS, WORKSHOPS, COURSES AND OTHER MEETINGS OF A NON-TRAINING CHARACTER HELD DURING 1994*

Date		Place
10-11 January	Seminar on private sector development and investment	Khartoum Sudan
17-20 January	African regional expert group meeting on women in the food-processing industries	Arusha United Republic of Tanzania
18-21 January	PTA Investors Forum	Lusaka Zambia
1 March	International forum on build-operate-transfer (BOT) projects	Hanoi Viet Nam
14-15 March	High-level seminar on industrialization	Havana Cuba
15 March	Seminar on industrial cooperation with Japanese partners	Prague Czech Republic
21-25 March	Workshop on harmonizing timber structural design codes in the Latin American and Caribbean region	Sao Paulo Brazil
22-24 March	Consultative group meeting on collaboration in testing and evaluation of new materials in Asia	Daejon Republic of Korea
23-25 March	Seminar on new forms of production and competition within the framework of the process of industrial conversion in Nicaragua	Managua Nicaragua
23-28 March	Export and trade promotion meeting for medicinal and aromatic plants and essential oils from Africa	Wiesbaden Germany
27-31 March	Workshop on eco-toxicology	Islamabad Pakistan
29-31 March	Expert group meeting on consideration of automotive fuel quality standards and their effect on motor vehicle emissions in the Asia-Pacific region	Beijing China
4-21 April	Workshop on industrial utilization of medicinal and aromatic plants	Havana Cuba
7-8 April	Workshop on negotiating joint ventures and technology transfer	New Delhi India

* Includes meetings sponsored jointly with other organizations.

Date		Place
12-15 April	Madagascar International Industrial Forum	Antananarivo Madagascar
12-21 April	Technical workshop on production technologies for ceramics and building materials	Pilsen Czech Republic
18-19 April	UNIDO/ESCAP validation workshop on participation of women in manufacturing	Bangkok Thailand
18-21 April	OOPP workshop for small and medium industries development in Viet Nam	Hanoi Viet Nam
18-22 April	India Invesmart	New Delhi India
20 April	Investment meeting (Kejriwal, India, and Czech companies)	Prague Czech Republic
26-28 April	International workshop on industrial energy management	Lagos Nigeria
27-29 April	Regional workshop on quality management and ISO 9000 in software development	New Delhi India
2-6 May	Workshop on transgenic organisms: assessing safety risk	Brasilia Brazil
9-11 May	Industrial Development Board, twelfth session	Vienna Austria
10-12 May	Workshop on the use of rubber-based bearings for earthquake protection of small buildings	Shantou City China
16-19 May	Workshop on sugar-cane diversification and market cooperation for selected developing countries	Yogyakarta Indonesia
16-20 May	International workshop on restructuring and application of management techniques at steel industries in Ukraine in transition towards market economy conditions	Dnepropetrovsk Ukraine
16-21 May	Seminar on industrial restructuring, enterprise management and investment appraisal	Kiev Ukraine
31 May	Investment meeting (Kejriwal, India, and Czech companies)	Prague Czech Republic
6-9 June	International conference on human resource development in a time of global change	Umea Sweden
13-15 June	OOPP workshop for the establishment of a national cleaner production centre in Mexico	Mexico City Mexico

Date		Place
13-15 June	Subregional workshop on the impact of the CFA franc devaluation on the manufacturing sector of the countries of the West African Monetary Union	Bamako Mali
15-22 June	International meeting on environment management in metallurgical processes	Prague Czech Republic
20-22 June	Global preparatory meeting for the First Consultation on Consulting Engineering Services	Geneva Switzerland
20-23 June	Programme and Budget Committee, tenth session	Vienna Austria
20-24 June	Expert group meeting on the UNIDO industrial subcontracting system (UNIDOSS) and partnership	Vienna Austria
20-24 June	Workshop on policies, strategies and privatization methods in the context of Francophone and Lusophone African least developed countries	Bissau Guinea-Bissau
22-24 June	BORITEC '94 - Sixth international cooperation, development and investment exchange	Milan Italy
23-24 June	Arab regional meeting of Ministries of Industry to discuss challenges, tasks and prospects of future industrial development in the region	Rabat Morocco
27 June	Workshop on capacity building for investment promotion in Russia	Vienna Austria
27 June - 3 July	Workshop on mini cement plant technology	Tianjin China
28-30 June	Forum on business cooperation in Russia through investment	Vienna Austria
5-8 July	Meeting on Japanese management-style techniques in manufacturing industry	Windhoek Namibia
18-19 July	Workshop on sludge treatment in the steel industry	Bangkok Thailand
1-2 August	OOPP workshop for the establishment of a centre for textiles and garments industry in Syria	Aleppo Syrian Arab Republic
2-3 August	UNIDO/ECLAC validation workshop on participation of women in manufacturing	Santiago Chile
7-11 August	UNIDO-ILAFA-CANACERO regional meeting on environmental management in the iron and steel industry	Morelia Mexico

Date		Place
16-17 August	UNIDO/ECA validation workshop on participation of women in manufacturing	Addis Ababa Ethiopia
16-18 August	OOPP workshop for the establishment of a national cleaner production centre in Zimbabwe	Harare Zimbabwe
22-26 August	OOPP workshop for the establishment of a national cleaner production centre in Tanzania	Dar es Salaam United Republic of Tanzania
23-25 August	OOPP workshop for the establishment of a national cleaner production centre at National Productivity Council, India	New Delhi India
1-3 September	Expert group meeting on policy issues in the Asia and Pacific region for bio- and neem-based pesticides development in support of integrated pest management	Bangkok Thailand
5-7 September	OOPP workshop for the establishment of a national cleaner production centre in Indonesia	Jakarta Indonesia
5-9 September	Workshop on environmental testing and tropicalization of telecommunications equipment	Harare Zimbabwe
6-10 September	Workshop on pesticide data collection systems	Bangkok Thailand
19-20 September	Workshop on robotics	Budapest Hungary
22-23 September	Meeting on biotechnology regulation: towards the establishment of intergovernmental cooperation in Central and Eastern Europe	Vienna Austria
26-29 September	Investment promotion forum	St. Petersburg/ Novgorod Russian Federation
3-4 October	Expert group meeting on eco-labelling for leather and leather products	Vienna Austria
4-5 October	Workshop on regional economic forecasting	Vienna Austria
6 October	Seminar for chief executives of development banks	Madrid Spain
10-13 October	Seminar on refractories production	Accra Ghana
17-19 October	Regional workshop on industrial and business information services and networks	Budapest Hungary

Date		Place
20-25 October	EUROPALIA '94 investment forum for promotion of agro-industries in Latin America	Paris France
24-25 October	Workshop on economic industrial restructuring reforms and formulation of concerted strategies	Vienna Austria
27-28 October	First Meeting of the Regional Forum on Industrial Policies in Latin America and the Caribbean	San José Costa Rica
28-30 October	Conference on women entrepreneurs in sustainable economic development	Yokohama Japan
30-31 October	UNIDO/ESCWA validation workshop on participation of women in manufacturing	Amman Jordan
1-4 November	Viet Nam Techmart	Hanoi Viet Nam
3-4 November	Meeting of technical experts of OAU, ECA, UNIDO and ADB on the industrialization of Africa	Vienna Austria
7-11 November	Industrial Development Board, thirteenth session	Vienna Austria
14-22 November	OOPP workshop for the development of drug demand reduction programme in Nigeria (UNDCP workshop)	Lagos Nigeria
15-17 November	Southwest China international Invesmart	Kunming China
22-25 November	Meeting on cooperation in technology monitoring in developing countries	New Delhi India
24-25 November	Regional meeting on the founding and formation of the Eastern and Southern Africa leather industry association	Nairobi Kenya
28-29 November	Promotion and needs assessment seminar on standardization and quality control	Singapore
29 November - 1 December	Expert group meeting on recommended policies for a regional approach to motor vehicle emission control in the Asia and Pacific region	Bangkok Thailand
30 November - 3 December	Subregional workshop on the impact of the CFA franc devaluation on the manufacturing sector of the countries of the West African Monetary Union	Brazzaville Congo
30 November - 2 December	Workshop on policy environment conducive to the growth of the fertilizer industry in the developing countries	New Delhi India
30 November - 2 December	Regional workshop on project identification, development and promotion in small fruit- and vegetable-processing industries	Tegucigalpa Honduras

Date		Place
5-9 December	Workshop on industrial hygiene and occupational health safety	Davao City Philippines
5-15 December	Workshop on theory and practice on chain reaction of polymerase in environment monitoring	Havana Cuba
12-16 December	Workshop on privatization and restructuring of public enterprises	Addis Ababa Ethiopia
19-21 December	Workshop on strategic management of industrial development	Addis Ababa Ethiopia

GEOGRAPHICAL DISTRIBUTION OF EXPERTS

Table 1

Distribution of experts by regional groups of countries, 1994

	Number of experts					
	UNIDO roster a/	Percentage of roster a/	Submitted to Governments	Selected by Governments b/	Appointed c/	Percentage of appointments
Developing countries d/	3,119	34.0	126	697	671	38.4
List B countries e/	4,705	51.2	454	873	791	45.2
List D countries f/	1,102	12.0	126	234	222 g/	12.7
Countries not included in any list of Annex I to the UNIDO Constitution	258 h/	2.8 h/	31	65	64	3.7
Total	9,184 i/	100.0	737	1,869	1,748	100.0

a/ As of 31 December 1994, excluding roster candidates for Secretariat posts only (1,516).
b/ Including government nominees and national professional personnel.
c/ Including appointment of 470 national professional experts.
d/ States in lists A and C of Annex I to the UNIDO Constitution plus Cyprus, Greece, Romania and Turkey.
e/ States in list B of Annex I to the UNIDO Constitution, excluding Cyprus, Greece and Turkey.
f/ States in list D of Annex I to the UNIDO Constitution, excluding Romania.
g/ Including 60 appointments of experts from Hungary and Poland for large-scale trust fund projects.
h/ Includes candidates without clear indication of nationality.
i/ During 1994 priority was assigned to updating the roster. In the course of this exercise, the inactive files of some 3,300 candidates were removed, while some 1,200 new candidates were added to the roster.

Table 2

Appointments of experts, 1994

Country/area/territory	Number of appointments	Country/area/territory	Number of appointments
United Kingdom	172	New Zealand	6
France	111	Niger	6
India	109	Romania	6
Poland	108	Uruguay	6
United States of America	80	Guatemala	5
Germany	66	Slovakia	5
Italy	65	Angola	4
Austria	58	Costa Rica	4
Argentina	51	Côte d'Ivoire	4
Hungary	48	Ghana	4
Russian Federation	41	Greece	4
Netherlands	40	Mauritius	4
Denmark	37	Uganda	4
Canada	33	Uzbekistan	4
Japan	33	Azerbaijan	3
Chile	25	Bangladesh	3
Viet Nam	25	Bulgaria	3
China	24	Cyprus	3
Bolivia	23	Hong Kong	3
Belgium	20	Iran (Islamic Republic of)	3
Finland	20	Lebanon	3
Peru	20	Namibia	3
Spain	20	Nicaragua	3
Australia	19	Pakistan	3
Ethiopia	18	Republic of Korea	3
Nigeria	18	Saudi Arabia	3
Honduras	17	Senegal	3
Brazil	16	South Africa	3
Cameroon	14	Zimbabwe	3
Croatia	14	Burkina Faso	2
Egypt	14	Jordan	2
Algeria	13	Malawi	2
Czech Republic	13	Malaysia	2
Ecuador	13	Mauritania	2
Norway	13	Mozambique	2
Sri Lanka	13	Singapore	2
Kenya	12	Togo	2
Turkey	12	Yugoslavia	2
Ireland	11	Belarus	1
Sweden	11	Benin	1
Cuba	10	Bosnia and Herzegovina	1
United Republic of Tanzania	10	Botswana	1
Philippines	9	Burundi	1
Switzerland	9	Haiti	1
Venezuela	9	Israel	1
Colombia	8	Kazakhstan	1
Guinea	8	Kyrgyzstan	1
Morocco	8	Myanmar	1
Thailand	8	Slovenia	1
Tunisia	8	Somalia	1
Zambia	8	The former Yugoslav Republic of Macedonia	1
Indonesia	7	Trinidad and Tobago	1
Nepal	7	Zaire	1
Sudan	7		
Jamaica	6		
Madagascar	6	Total	1,748
Mexico	6	(110 countries/areas/territories)	

TRAINING ACTIVITIES IN 1994

Table 1
In-plant group training programmes in 1994 a/

Field of study	Type of programme			Host country/ territory	Number of participants of which			
	National	Regional	Inter-regional		All developing countries	LDCs	Female	African participants b/
Modern footwear technology		X		Czech Republic	5	2	-	5
Steel production technologies for higher quality		X		Czech Republic	14	-	1	14
Metal forming			X	Czech Republic	8	-	-	6
Technical aspects of power supply development	X			Czech Republic	21	-	8	-
Market economy, marketing, total quality management and auditing	X			Czech Republic	14	-	4	-
New technologies in agriculture			X	Czech Republic	4	-	1	1
Marketing and business	X			Czech Republic	11	-	3	-
Small- and medium-sized enterprises			X	Czech Republic	23	-	1	9
New developments in food industry laboratory techniques and technology			X	Czech Republic	5	-	1	2
Cleaner production			X	Denmark/Netherlands	16	-	4	4
Leather technology		X		Germany	7 c/	2	2	7
Footwear technology		X		Germany d/	13 c/	4	-	13
Special training activities in cement, computerized control in kiln operation, control of ball mills and roller mills			X	India/Turkey	16	1	1	4
Production management in manufacturing			X	Japan	14	3	1	4
Quality improvement of industrial products			X	Japan	14	2	2	3
Footwear technology		X		Kenya	16	4	3	16
Leather finishing in the African region		X		Kenya	60	5	1	60

Table 1 (continued)

Field of study	Type of programme			Host country/ territory	Number of participants of which			
	National	Regional	Inter-regional		All developing countries	LDCs	Female	African participants b/
Gender development in leather and leather products		X		Malawi	50	5	50	50
New production forms	X			Nicaragua	84	-	17	-
Cement industry			X	Turkey	10	2	-	5
Iron and steel industry			X	Turkey	9	3	-	-
Fruit and vegetable processing			X	Turkey	10	5	2	6
Small-scale foundry industry for LDCs and other selected developing countries			X	Turkey	11	6	2	6
Hides and skins improvement		X		United Republic of Tanzania	36	28	1	35
TOTAL					471	72	105	250

a/ Not including training activities organized within the framework of UNIDO-executed field projects.
b/ Including participants from African Arab States.
c/ Each participant represented one enterprise.
d/ Two programmes carried out in 1994.

Table 2 a/
Other group training programmes in 1994

Field of study	Type of programme: National	Regional	Inter-regional	Host country/ territory	Number of participants of which: All developing countries	LDCs	Female	African participants b/
COMFAR c/	X			Argentina	8	-	2	-
Build-operate-transfer strategy	X			Australia/Hong Kong/ India/Philippines/ Thailand	5	-	-	-
Industrial investment project appraisal for Nigerian investment bankers d/	X			Austria	10	-	-	10
COMFAR III for trainers			X	Austria	15	-	1	-
Investment appraisal			X	Austria	16	-	2	3
Investment decision-making and project analysis c/		X		Austria	33	2	14	-
Railway infrastructure maintenance			X	Austria	17	5	1	6
Build-operate-transfer strategy	X			Austria/Hungary/ Norway/United Kingdom	5	-	3	-
Project identification and evaluation of feasibility studies c/	X			Bahrain	22	-	2	-
Project evaluation formulation - PROPSPIN	X			Bolivia	9	-	1	-
Technology transfer negotiation and contracting	X			Brazil	40	-	10	-
Build-operate-transfer strategy			X	Brazil	40	-	15	-
Integration of China's Agenda 21 into national economic plans	X			China	50	-	10	-
Particle board technology		X		China	10	-	-	-
Project evaluation, formulation and promotion (PROPSPIN and DIPP software)	X			Cuba c/	66	-	28	-
Management	X			Ethiopia	50	50	6	50
Restructuring	X			Ethiopia	50	50	6	50

Table 2 (continued)

Field of study	Type of programme: National	Regional	Inter-regional	Host country/ territory	Number of participants of which: All developing countries	LDCs	Female	African participants b/
Methods and techniques for building materials and components quality and productivity development		X		France	13	-	5	-
Clean technology and treatment methods in the chemical industry		X		France	13	-	3	-
Treatment of clean and used waters in industry in Africa		X		France	16	-	5	16
COMFAR c/	X			Germany	6	-	2	-
Privatization		X		Guinea-Bissau	20	20	4	20
Bio-medical electronic and computer-assisted equipment maintenance			X	Hungary	14	4	2	3
Industrial project preparation and appraisal			X	India	26	10	7	10
Women entrepreneurs			X	India	20	6	10	10
Entrepreneur trainer-motivators			X	India	24	12	22	11
Appraising and financing projects of women entrepreneurs			X	India	22	11	8	10
PCM/OOPP methods	X			Indonesia	24	-	10	-
Technology acquisition and negotiation	X			Indonesia	40	-	10	-
Industrial feasibility study development c/	X			Italy	48	-	18	-
Planning, implementing and monitoring/evaluation of public investment programmes and projects c/	X			Italy	9	3	2	7
COMFAR c/	X			Jamaica	7	-	7	-
Technology management and industrial development		X		Japan	9	3	4	-
Exchange of cooperation between African, Arab, Asian and Latin American iron and steel associations			X	Japan/Malaysia/ Republic of Korea/Singapore	5	-	-	4
Coordinated approach to development of appropriate technologies	X			Malawi	50	50	8	50

Table 2 (continued)

Field of study	Type of programme: National	Type of programme: Regional	Type of programme: Inter-regional	Host country/ territory	Number of participants of which: All developing countries	LDCs	Female	African participants b/
Manufacturing and utilization of hand-tools	X			Malawi	30	30	30	30
Promotion of private national and foreign investment in the industrial and handicrafts sector	X			Morocco	2	-	2	2
Evaluation and promotion of investment projects (PROPSPIN)	X			Nicaragua f/	34	-	16	-
Design, implementation and application of databases on IBM-compatible computer	X			Poland	3	-	1	3
Industrial project preparation, appraisal and financing (for countries in transition)		X		Poland	26	-	11	-
Bioinformatics and biosafety		X		Thailand	15	1	3	-
Medicinal and aromatic plant utilization in the pharmaceutical industry			X	Turkey	10	3	5	5
Textile processing and cotton textile finishing			X	Turkey	10	6	4	7
Technology acquisition and negotiation	X			Uganda	30	-	-	30
COMFAR g/	X			United Republic of Tanzania	24	15	1	24
					996	281	301	361

a/ Not including training activities organized within the framework of UNIDO-executed field projects.
b/ Including participants from African Arab States.
c/ Organized by other institutions with UNIDO inputs.
d/ Self-financed.
e/ Three programmes carried out in 1994.
f/ Two programmes carried out in 1994.

Table 3

Number of fellowships and study tours started in 1994, by nationality/home area, country or territory and source of funds

Nationality/home area, country or territory	Number of individuals placed									
	UNDP			Regular Programme			Other programmes			
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Total
AFRICA a/										
Benin	4	0	4	0	0	0	1	0	1	5
Burkina Faso	2	0	2	0	0	0	0	0	0	2
Cameroon	0	0	0	0	0	0	2	0	2	2
Ethiopia	14	0	14	0	0	0	6	0	6	20
Ghana	0	0	0	0	0	0	0	1	1	1
Guinea	2	1	3	0	0	0	0	0	0	3
Kenya	3	40	43	0	0	0	3	0	3	46
Madagascar	13	1	14	0	0	0	0	0	0	14
Malawi	0	0	0	0	0	0	4	0	4	4
Mauritius	2	0	2	0	0	0	0	0	0	2
Mauritania	1	0	1	0	0	0	0	0	0	1
Namibia	0	0	0	0	0	0	1	0	1	1
Niger	6	0	6	0	0	0	0	0	0	6
Nigeria	16	0	16	1	0	1	10	2	12	29
Rwanda	0	1	1	0	0	0	0	0	0	1
Togo	2	0	2	0	0	0	0	0	0	2
Uganda	3	0	3	0	0	0	1	0	1	4
United Republic of Tanzania	6	1	7	0	0	0	3	2	5	12
Zambia	0	0	0	0	0	0	11	2	13	13
Zimbabwe	0	0	0	0	0	0	13	4	17	17
Total Africa	**74**	**44**	**118**	**1**	**0**	**1**	**55**	**11**	**66**	**185**
ARAB STATES										
Algeria	26	0	26	1	0	1	7	0	7	34
Egypt	7	1	8	0	0	0	2	0	2	10
Jordan	4	0	4	0	0	0	3	0	3	7
Libyan Arab Jamahiriya	0	0	0	0	0	0	25	0	25	25
Morocco	3	0	3	0	0	0	5	0	5	8
Palestine	0	0	0	0	0	0	1	0	1	1
Qatar	1	0	1	0	0	0	0	0	0	1
Saudi Arabia	5	0	5	0	0	0	1	0	1	6
Sudan	4	0	4	0	0	0	5	2	7	11
Syrian Arab Republic	0	0	0	0	0	0	8	0	8	8
Tunisia	5	0	5	0	0	0	7	0	7	12
Total Arab States	**55**	**1**	**56**	**1**	**0**	**1**	**64**	**2**	**66**	**123**
ASIA AND THE PACIFIC										
Bangladesh	2	0	2	0	0	0	1	0	1	3
Bhutan	0	0	0	0	0	0	4	0	4	4
China	11	2	13	0	0	0	76	17	93	106
Democratic People's Republic of Korea	14	1	15	0	0	0	27	0	27	42
India	68	2	70	1	0	1	52	2	54	125
Indonesia	9	0	9	4	0	4	3	1	4	17
Iran (Islamic Republic of)	8	1	9	0	0	0	0	0	0	9
Malaysia	2	0	2	0	0	0	0	0	0	2
Marshall Islands	2	0	2	0	0	0	0	0	0	2
Micronesia	6	0	6	0	0	0	0	0	0	6
Mongolia	2	1	3	0	0	0	0	0	0	3

Table 3 (continued)

Nationality/home area, country or territory	Number of individuals placed									
	UNDP			Regular Programme			Other programmes			
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Total
ASIA AND THE PACIFIC (continued)										
Nepal	1	0	1	0	0	0	0	0	0	1
Pakistan	8	0	8	0	0	0	6	0	6	14
Philippines	1	0	1	0	0	0	1	0	1	2
Sri Lanka	4	0	4	0	0	0	5	0	5	9
Thailand	7	1	8	1	1	2	4	0	4	14
Viet Nam	13	2	15	0	0	0	10	12	22	37
Total Asia and the Pacific	**158**	**10**	**168**	**6**	**1**	**7**	**189**	**32**	**221**	**396**
EUROPE AND NIS										
Albania	20	0	20	0	0	0	0	0	0	20
Bulgaria	2	0	2	0	0	0	2	1	3	5
Czech Republic	13	1	14	0	0	0	5	0	5	19
Hungary	2	0	2	0	0	0	26	14	40	42
Italy	0	0	0	0	0	0	1	1	2	2
Poland	0	0	0	1	0	1	13	4	17	18
Romania	1	0	1	0	0	0	0	0	0	1
Russian Federation	0	0	0	0	0	0	9	6	15	15
Slovakia	0	0	0	0	0	0	6	0	6	6
Slovenia	3	0	3	0	0	0	1	0	1	4
Turkey	7	3	10	0	0	0	2	0	2	12
Ukraine	3	0	3	0	0	0	0	0	0	3
Uzbekistan	6	1	7	0	0	0	0	0	0	7
Total Europe and NIS	**57**	**5**	**62**	**1**	**0**	**1**	**65**	**26**	**91**	**154**
LATIN AMERICA AND THE CARIBBEAN										
Argentina	2	0	2	0	0	0	6	5	11	13
Belize	2	0	2	0	0	0	0	0	0	2
Bolivia	0	0	0	1	0	1	7	0	7	8
Brazil	0	0	0	0	0	0	14	1	15	15
Chile	0	0	0	1	0	1	6	0	6	7
Colombia	0	0	0	0	0	0	6	0	6	6
Cuba	5	3	8	0	0	0	10	3	13	21
Ecuador	2	1	3	0	0	0	4	1	5	8
Guatemala	0	0	0	0	0	0	1	0	1	1
Jamaica	2	0	2	0	0	0	0	0	0	2
Mexico	8	1	9	1	0	1	6	1	7	17
Paraguay	0	0	0	0	0	0	1	0	1	1
Peru	0	0	0	0	0	0	7	0	7	7
Trinidad and Tobago	1	0	1	0	0	0	0	1	1	2
Uruguay	0	0	0	0	0	0	2	1	3	3
Venezuela	0	0	0	0	0	0	4	1	5	5
Total Latin America and the Caribbean	**22**	**5**	**27**	**3**	**0**	**3**	**74**	**14**	**88**	**118**
GRAND TOTAL	**366**	**65**	**431**	**12**	**1**	**13**	**447**	**85**	**532**	**976** b/

a/ African Arab States (Algeria, Egypt, Libyan Arab Jamahiriya, Morocco, Sudan and Tunisia) included under "Arab States".

b/ Including 151 females, 106 individuals from least developed countries, 285 individuals from African countries (including African Arab States).

Table 4

Fellowships and study tours started in 1994
by country, geographical area or territory of study
and source of funds

Country/ geographical area/ territory of study a/	Number of individuals placed			
	UNDP	Regular Programme	Other programmes	Total
Argentina	0	0	6	6
Australia	13	0	2	15
Austria	17	0	43	60
Austria (UNIDO Headquarters)	45	1	30	76
Bahrain	1	0	0	1
Bangladesh	0	0	2	2
Belgium	10	0	20	30
Botswana	0	0	1	1
Brazil	6	0	7	13
Burkina Faso	2	0	1	3
Cambodia	0	0	3	3
Canada	22	0	12	34
Chile	4	0	7	11
China	36	4	38	78
Cook Island	3	0	0	3
Costa Rica	1	0	0	1
Côte d'Ivoire	1	0	0	1
Cuba	6	0	20	26
Czech Republic	9	0	13	22
Democratic People's Republic of Korea	3	0	0	3
Denmark	0	1	39	40
Egypt	1	0	12	13
Ethiopia	1	0	0	1
Fiji	3	0	0	3
Finland	3	0	0	3
France	39	1	77	117
Germany	55	0	50	105
Ghana	1	0	1	2
Greece	7	0	1	8
Guatemala	1	0	0	1
Hong Kong	12	0	6	18
Hungary	11	0	5	16
India	26	0	13	39
Indonesia	20	0	1	21
Ireland	0	0	1	1
Italy	25	0	92	117
Jamaica	0	0	4	4
Japan	4	3	29	36
Jordan	0	0	3	3
Kenya	0	0	12	12
Lao People's Democratic Republic	0	0	3	3
Madagascar	4	0	0	4

Table 4 (continued)

Country/ geographical area/ territory of study a/	Number of individuals placed			
	UNDP	Regular Programme	Other programmes	Total
Malawi	0	0	2	2
Malaysia	13	3	2	18
Malta	0	0	3	3
Mauritius	17	0	0	17
Mexico	6	0	4	10
Mongolia	0	0	3	3
Morocco	10	0	0	10
Namibia	9	0	0	9
Netherlands	14	0	29	43
Norway	17	0	0	17
Pakistan	2	0	0	2
Philippines	19	0	6	25
Poland	15	0	12	27
Republic of Korea	3	3	9	15
Réunion	7	0	0	7
Romania	5	0	0	5
Russian Federation	3	0	0	3
Samoa	3	0	0	3
Senegal	5	0	0	5
Singapore	14	3	14	31
South Africa	22	0	0	22
Spain	6	0	6	12
Sri Lanka	5	0	2	7
Sweden	17	1	13	31
Switzerland	22	2	59	83
Thailand	17	0	14	31
Togo	1	0	0	1
Tonga	3	0	0	3
Tunisia	4	0	2	6
Turkey	5	0	0	5
Ukraine	5	0	2	7
United Arab Emirates	3	0	1	4
United Kingdom	65	0	55	120
United Republic of Tanzania	10	0	1	11
United States of America	76	0	55	131
Viet Nam	5	0	0	5
Zimbabwe	1	0	1	2
TOTAL	821	22	849	1,692 b/

a/ Where a fellowship/study tour included more than one country/geographical area/territory, it is listed against each one concerned. Thus the totals in table 4 do not correspond to those in table 3.

b/ Of these placements, 588, or 35 per cent, were arranged in developing countries, thus contributing to technical cooperation among developing countries.

APPENDIX H

AGREEMENTS CONCLUDED BY UNIDO IN 1994

Agreements with States

Gambia
Basic cooperation agreement between the United Nations Industrial Development Organization and the Government of the Republic of the Gambia, signed on 27 January.

Greece
Exchange of letters between the Secretary General of International Economic Relations of Greece and the Officer-in-Charge of the United Nations Industrial Development Organization for the extension from 20 October 1994 until 19 October 1996 of the project concerning the UNIDO Service in Greece for the promotion of industrial investment and the strengthening of cooperation with developing countries, signed on 26 October and 17 November.

India
Agreement between the United Nations Industrial Development Organization and the Government of India on the establishment of an INDIA-UNIDO working group, signed on 24 April.

Exchange of letters concluded between the Director-General of UNIDO and the Government of India regarding the extension until 31 March 1995 of the basic terms and conditions governing UNIDO projects envisaged for the International Centre for Genetic Engineering and Biotechnology (ICGEB), its related exchange of letters and trust fund agreement and of the revised related project, signed on 31 May and 8 August.

Islamic Republic of Iran
Memorandum of understanding between the United Nations Industrial Development Organization and the Islamic Republic of Iran on cooperation, signed in January.

Netherlands
Memorandum of understanding between the United Nations Industrial Development Organization and the Netherlands Minister for Development Cooperation concerning associate experts, signed on 21 December.

Poland
Exchange of letters between the Minister for Foreign Economic Relations of Poland and the Director-General of the United Nations Industrial Development Organization concerning the establishment of the UNIDO industrial cooperation and investment promotion service in Warsaw, Poland, from 1 January 1995 to 31 December 1997, signed on 9 and 15 December.

Republic of Korea
Exchange of letters between the Permanent Representative of the Republic of Korea to UNIDO and the Director-General of the United Nations Industrial Development Organization for the extension from 1 January to 31 March 1994 of the project concerning the UNIDO service for promotion of industrial investment in developing countries, signed on 28 January.

Exchange of letters between the Permanent Representative of the Republic of Korea to UNIDO and the Director-General of the United Nations Industrial Development Organization for the extension from 1 April to 31 December 1994 of the project concerning the UNIDO service for promotion of industrial investment in developing countries, signed on 29 and 31 March.

Slovakia
Memorandum of understanding between the United Nations Industrial Development Organization and the Government of the Slovak Republic on cooperation in industrial development, signed on 20 January.

Tunisia
Basic cooperation agreement between the United Nations Industrial Development Organization and the Government of the Republic of Tunisia, signed on 11 May.

Turkey
Agreement between the United Nations Industrial Development Organization and the Republic of Turkey with regard to a special-purpose contribution to the Industrial Development Fund and to the establishment of a UNIDO service office in the Republic of Turkey for the promotion of industrial investment and the strengthening of cooperation with developing countries, signed on 9 June.

Uganda
Basic cooperation agreement between the United Nations Industrial Development Organization and the Government of the Republic of Uganda, signed on 27 May.

Viet Nam
Memorandum of understanding between the United Nations Industrial Development Organization and the Socialist Republic of Viet Nam on cooperation in industrial development, signed on 22 November.

Agreements with the United Nations and specialized agencies

United Nations International Drug Control Programme (UNDCP)
Memorandum of understanding on cooperation between the United Nations Industrial Development Organization and the United Nations International Drug Control Programme, signed on 25 October.

United Nations Educational, Scientific and Cultural Organization (UNESCO)
Memorandum on areas of cooperation between the United Nations Educational, Scientific and Cultural Organization and the United Nations Industrial Development Organization, signed on 21 October.

United Nations Office at Vienna (UNOV)
Agreement between the United Nations Industrial Development Organization and the United Nations Office at Vienna on transitional procedures for transfer of contracting services, signed on 23 December.

Agreement between the United Nations Industrial Development Organization and the United Nations Office at Vienna on transitional procedures for transfer of purchasing services, signed on 23 December.

Agreements with intergovernmental organizations

Economic Cooperation Organization (ECO)
Relationship agreement between the United Nations Industrial Development Organization and the Economic Cooperation Organization, signed on 25 January.

League of Arab States (LAS)
Relationship agreement between the United Nations Industrial Development Organization and the League of Arab States, signed on 15 June.

Agreements with governmental and private institutions

African Business Round Table (ABR)
Memorandum of understanding between the United Nations Industrial Development Organization and the African Business Round Table, signed on 29 November.

Chilean International Cooperation Agency (AGCI)
Working Arrangement between the United Nations Industrial Development Organization and the Chilean International Cooperation Agency, signed on 7 and 22 March.

BIO 95 Foundation
Memorandum of understanding between the United Nations Industrial Development Organization and the BIO 95 Foundation, signed on 27 May.

APPENDIX I

COUNTRY PROMOTION PRESENTATIONS ORGANIZED BY UNIDO IN 1994

Country promoted	Venue	Number of presentations
Algeria	France (2)	2
Argentina	Austria (1), France (5), Germany (1)	7
Bolivia	France (1)	1
Brazil	France (2), Poland (1)	3
Chile	France (1)	1
China	Germany (4), Italy (2), Switzerland (1), United States of America (4)	11
Colombia	France (1)	1
Czech Republic	Italy (1), Switzerland (6), United States of America (2)	9
Ecuador	France (1)	1
Hungary	Switzerland (2)	2
India	France (2), Germany (1), Italy (1), Switzerland (2), United States of America (2)	8
Madagascar	France (5), Germany (1), Italy (1)	7
Mexico	France (4)	4
Peru	France (1), Switzerland (1)	2
Philippines	Italy (1)	1
Poland	Italy (1)	1
Romania	Italy (1)	1
Ukraine	Poland (1)	1
Uruguay	France (3)	3
Venezuela	France (1)	1
Viet Nam	France (5), Germany (1)	6
		73

Total: 21 countries promoted at 73 presentations held in 7 countries.

APPENDIX J

PURCHASE ORDERS PLACED AND CONTRACTS AWARDED, 1994

Activities	No.	%	Value (millions of US $)	%
Purchase orders placed				
Technical cooperation (all funds) whereof	1,590		22.7	
(a) Developing countries	646	40.0	8.9	39.0
(b) Underutilized major donor countries	65	4.0	1.1	4.0
Headquarters and others	1,607		5.0	
Contracts awarded				
Technical cooperation (all funds) whereof	124		10.1	
(a) Developing countries	71	57.3	2.6	26.0
(b) Underutilized major donor countries	3	2.4	0.075	0.7
Headquarters and others	273		12.2	

APPENDIX K

FIELD REPRESENTATION

Table 1

UNIDO field offices as of 31 December 1994, by region

UNIDO Country Directors	UNIDO National Directors/Officers	Junior Professional Officers	Associate Experts
AFRICA			
Algeria	Togo	Benin	Kenya
Côte d'Ivoire		Botswana	Togo
Cameroon		Burundi	
Ethiopia		Cameroon	
Ghana		Cape Verde	
Guinea		Côte d'Ivoire	
Kenya		Ethiopia	
Madagascar		Ghana	
Mozambique		Guinea	
Nigeria		Kenya	
Senegal		Madagascar	
Sudan		Malawi	
Uganda		Mauritius	
United Republic of Tanzania		Mozambique	
Zambia		Namibia	
Zimbabwe		Nigeria	
		Senegal	
		Sierra Leone	
		Uganda	
		United Republic of Tanzania	
		Zambia	
		Zimbabwe	
ARAB STATES			
Algeria		Algeria	
Lebanon		Egypt	
Sudan		Morocco	
ASIA AND THE PACIFIC			
Bangladesh	Nepal	Bangladesh	India
China	Sri Lanka	China	Micronesia
India		Fiji	Philippines
Indonesia		India	Sri Lanka
Pakistan		Indonesia	Thailand
Philippines		Pakistan	
Thailand		Papua New Guinea	
Viet Nam		Philippines	
		Republic of Korea	
		Sri Lanka	
		Thailand	
		Viet Nam	
EUROPE + NIS			
Turkey		Kazakhstan	
Uzbekistan		Uzbekistan	

Table 1 (continued)

UNIDO Country Directors	UNIDO National Directors/Officers	Junior Professional Officers	Associate Experts
	LATIN AMERICA AND THE CARIBBEAN		
Argentina	Bolivia	Bolivia	Brazil
Barbados	Chile	Costa Rica	Chile
Brazil	Cuba	Cuba	Costa Rica
Colombia	Peru	Ecuador	
Ecuador	Venezuela	El Salvador	
Honduras		Guatemala	
Jamaica		Guyana	
Mexico		Jamaica	
		Mexico	
		Nicaragua	
		Trinidad and Tobago	

Table 2

Junior Professional Officers and Associate Experts financed during 1994

Donor Government	Junior Professional Officers	Associate Experts
Austria	7	-
Belgium	7	1
Denmark	13	4
Finland	4	1
France	1	-
Germany	11	6
Italy	5	13
Japan	-	1
Netherlands	14	15
Norway	5	1
Sweden	2	-
Switzerland	3	-
TOTAL	72 a/	42 b/

a/ The figure includes 51 JPOs who were on board at the end of 1993 and 21 recruited in 1994. At the end of the year there were 46 JPOs working in the field, 34 of whom at UCD duty stations.

b/ The figure includes 36 associate experts who were on board at the end of 1993 and six recruited in 1994. At the end of the year there were 27 associate experts who continued into 1995, 10 of whom at Headquarters.

APPENDIX L

COMPOSITION OF THE SECRETARIAT AND PERSONNEL - RELATED INFORMATION

Table 1

Composition of the UNIDO Secretariat

Category	As at 12 December 1994 a/				
	Male			Female	
P-5 and above	113)			13)	
P-1 to P-4	174)	287		78)	91
General Service	252			499	
Language teachers	2			3	
Subtotal	541			593	
TOTAL			1,134		

a/ Figures include 18 interregional and special technical advisers attached to UNIDO Headquarters and 12 staff members serving in the capacity of UNIDO Country Directors. Excluded are 23 staff holding fixed-term contracts under one year.

Table 2 (a)

Composition of Professional staff, by gender, 1994
(Number)

Grade	Male 1994	Female 1994	Total 1994
DDG	-	-	-
D-2	6	2	8
D-1	28	0	28
P-5	79	11	90
Subtotal	113	13	126
Per cent	89.7	10.3	100
P-4	106	30	136
P-3	54	26	80
P-2/1	14	21	35
TOTAL	287	90	377
Per cent	76.1	23.9	100

Table 2 (b)

Composition of Professional staff, by gender, 1994
(Percentage)

Grade	Male 1994	Female 1994
DDG	-	-
D-2	75	25
D-1	100	0
P-5	88	12
P-4	78	22
P-3	68	32
P-2/1	39	61

Table 3 (a)

Composition of Professional staff subject to geographical distribution, by gender, 1994
(Number)

Grade	Male 1994	Female 1994	Total 1994
DDG	-	-	-
D-2	6	2	8
D-1	23	0	23
P-5	68	10	78
Subtotal	97	12	109
Per cent	89.0	11.0	100
P-4	95	25	120
P-3	35	22	57
P-2/1	12	20	32
TOTAL	239	79	318
Per cent	75.2	24.8	100

Table 3 (b)

Composition of Professional staff subject to geographical distribution, by gender, 1994
(Percentage)

Grade	Male 1994	Female 1994
DDG	-	-
D-2	75	25
D-1	100	0
P-5	87	13
P-4	79	21
P-3	61	39
P-2/1	38	62

Table 4

Recruitment statistics by gender, in 1994

	Total	Female	Male
Applications received for Professional-level posts	2,994	933	1,988
Professional candidates rostered			
Total number	1,524	347	1,177
From developing countries	922	188	734
Staff recruited			
Professionals	13 a/	5	8
At the senior level	8	1	7
From developing countries	8	1	7

a/ Includes three females who advanced from the General Service to the Professional category.